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# HUMAN RIGHTS QUESTIONS: HUMAN RIGHTS QUESTIONS, INCLUDING ALTERNATIVE APPROACHES FOR IMPROVING THE EFFECTIVE ENJOYMENT OF HUMAN RIGHTS AND FUNDAMENTAL FREEDOMS

## Note by the Secretary-General

The Secretary-General has the honour to transmit to the General Assembly the report of the United Nations High Commissioner for Human Rights on the implementation of the Plan of Action for the United Nations Decade for Human Rights Education, pursuant to General Assembly resolution 50/177 of 22 December 1995.

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ANNEX

Report of the United Nations High Commissioner for Human Rights on the implementation of the Plan of Action for the United Nations Decade for Human Rights Education

CONTENTS


| | | Paragraphs | Page |
|---|---|---|---|
| I. | BACKGROUND | 1 - 12 | 4 |
| | A. Proclamation of the Decade and Plan of Action | 1 - 3 | 4 |
| | B. Fiftieth session of the General Assembly | 4 - 8 | 4 |
| | C. Fifty-second session of the Commission on Human Rights | 9 - 12 | 5 |
| II. | IMPLEMENTATION OF THE PLAN OF ACTION FOR THE UNITED NATIONS DECADE FOR HUMAN RIGHTS EDUCATION | 13 - 63 | 6 |
| | A. Introduction | 13 - 15 | 6 |
| | B. Component one: Assessing needs and formulating strategies for human rights education | 16 - 18 | 6 |
| | C. Components two and three: Strengthening international/regional programmes and capacities for human rights education | 19 - 34 | 7 |
| | 1. Mobilization of widespread support for the Decade | 19 - 22 | 7 |
| | 2. Coordination with international/regional partners | 23 - 31 | 7 |
| | 3. Costa Rica Consultation on Pedagogical Foundations of Human Rights Education | 32 - 34 | 9 |
| | D. Components four and five: Strengthening national/local programmes and capacities for human rights education | 35 - 49 | 10 |
| | 1. Activities undertaken by States | 35 - 44 | 10 |
| | 2. Practical assistance provided by the High Commissioner/Centre for Human Rights | 45 - 49 | 17 |
| | E. Component six: Coordinated development of materials for human rights education | 50 - 54 | 18 |

CONTENTS (continued)

| | | Paragraphs | Page |
|---|---|---|---|
| F. | Component seven: Strengthening the role of the mass media ..... | 55 - 57 | 19 |
| G. | Component eight: Global dissemination of the Universal Declaration of Human Rights ..... | 58 - 61 | 19 |
| Appendix. | Language versions of the Universal Declaration of Human Rights currently available at the Centre for Human Rights at Geneva ..... | | 21 |

# I. BACKGROUND

## A. Proclamation of the Decade and Plan of Action

1. At its forty-ninth session, in resolution 49/184 of 23 December 1994, the General Assembly proclaimed the 10-year period beginning on 1 January 1995 the United Nations Decade for Human Rights Education (1995-2004). It welcomed the Plan of Action for the Decade submitted by the Secretary-General in the addendum to his report to the General Assembly (A/49/261/Add.1-E/1994/110/Add.1). It also requested the United Nations High Commissioner for Human Rights, with the assistance of the Centre for Human Rights and in cooperation with the United Nations Educational, Scientific and Cultural Organization (UNESCO), to coordinate the implementation of the Plan of Action.

2. The Plan of Action has five objectives: the assessment of needs and formulation of strategies; building and strengthening human rights education programmes at the international, regional, national and local levels; developing and coordinating the development of human rights education materials; strengthening the role of the mass media; and promoting the global dissemination of the Universal Declaration of Human Rights. The Plan focuses on stimulating and supporting national and local activities and initiatives and is built upon the idea of a partnership between Governments, international organizations, non-governmental organizations, professional associations, individuals and wide sectors of civil society.

3. In 1996, the Plan of Action has been supplemented with the comments made by Governments as requested by the General Assembly and the Commission on Human Rights. The final version will be issued in an addendum to the present report.

## B. Fiftieth session of the General Assembly

4. At its fiftieth session, the General Assembly adopted resolution 50/177 of 22 December 1995, in which it recalled its resolution 49/184 and took note with appreciation of the report presented to the General Assembly by the High Commissioner on the implementation of the Plan of Action for the Decade (A/50/698, annex).

5. The General Assembly appealed to all Governments to contribute to the implementation of the Plan of Action, and in particular to establish, in accordance with national conditions, a national focal point (national committee) and a resource and training centre for human rights education, or where such a centre already existed, to work towards its strengthening, and to develop and implement an action-oriented national plan for human rights education.

6. The General Assembly requested the High Commissioner to coordinate the implementation of the Plan of Action and to carry out the tasks enumerated therein; furthermore, it requested the Centre for Human Rights, in cooperation with existing monitoring bodies, United Nations specialized agencies and programmes (in particular the United Nations Educational, Scientific and Cultural Organization (UNESCO), the United Nations Children's Fund (UNICEF) and

the International Labour Organization (ILO)) and other competent intergovernmental organizations to contribute, within their respective spheres of competence, to the implementation of the Plan of Action and to cooperate with the High Commissioner in this task.

7. Furthermore, the General Assembly called upon non-governmental organizations, as well as all other social justice groups, human rights advocates, educators, religious organizations and the media, to increase their involvement in formal and non-formal education in human rights and to cooperate with the High Commissioner and with the Centre for Human Rights in implementing the Plan of Action for the Decade.

8. Finally, the General Assembly requested the Secretary-General to consider the possibility of establishing a voluntary fund for human rights education, with special provision for the support of the human rights education activities of non-governmental organizations, to be administered by the Centre for Human Rights.

## C. Fifty-second session of the Commission on Human Rights

9. At its fifty-second session, in resolution 1996/44 of 19 April 1996, the Commission on Human Rights took note with appreciation of the report presented to the Commission by the High Commissioner on the implementation of the Plan of Action for the Decade (E/CN.4/1996/51). It requested the High Commissioner to accelerate, within existing resources, the implementation of the Plan of Action and, in particular, to encourage and facilitate the establishment of national plans of action, focal points (national committees) and centres for human rights education in Member States, in accordance with national conditions.

10. The Commission invited all Governments to consider the establishment of national focal points (national committees) for human rights education and the development of national plans of action for human rights education, as envisaged in the Plan of Action, including the building and strengthening of programmes and capacities for formal and informal human rights education and cooperation with non-governmental organizations and the private sector in pursuing the objectives of the Plan of Action.

11. Furthermore, the Commission requested the human rights monitoring bodies to place emphasis on the implementation by Member States of their international obligation to promote human rights education; invited all relevant specialized agencies, in particular UNESCO and ILO, and United Nations programmes, especially UNICEF, and other intergovernmental organizations to enhance their contribution to the implementation of the Plan of Action; and called upon international, regional and national non-governmental organizations, as well as other social justice groups, human rights advocates, educators, religious and community organizations and the media, to increase their involvement in formal and non-formal education in human rights and to cooperate with the High Commissioner and the Centre for Human Rights in implementing the Plan of Action.

12. Finally, the Commission invited the High Commissioner to seek the views of States on ways and means to increase support to the Decade, with special

emphasis on activities of non-governmental organizations in the field of human rights education, and on the advisability of establishing a voluntary fund for this purpose, and to report on that issue to the Commission at its fifty-third session.

## II. IMPLEMENTATION OF THE PLAN OF ACTION FOR THE UNITED NATIONS DECADE FOR HUMAN RIGHTS EDUCATION

### A. Introduction

13. The High Commissioner has reported on the implementation of the Plan of Action for the Decade to the General Assembly (A/50/698) and to the Commission on Human Rights (E/CN.4/1996/51). When necessary, the present report will make direct reference to those documents, in order to avoid repetition.

14. To be able to carry out the activities foreseen in the Plan of Action, the High Commissioner/Centre for Human Rights has developed a two-year technical cooperation project funded against contributions made by Governments to the Voluntary Fund for Technical Cooperation in the Field of Human Rights. This project has as its main objective the enhancement of national capacities for human rights education, and specific activities being undertaken under this project are illustrated below.

15. The present report follows the structure of the Plan of Action, illustrating the status of its implementation by its eight components.

### B. Component one: Assessing needs and formulating strategies for human rights education

16. The High Commissioner/Centre for Human Rights is carrying out the two surveys envisaged in the Plan of Action, i.e., on existing programmes and materials for human rights education at the international, regional and national level and on the existing versions of the Universal Declaration of Human Rights.

17. Targeted questionnaires for Governments, international and national governmental and non-governmental organizations are now being prepared, and will be broadly disseminated in the coming months. The information gathered will be subsequently processed and made available to all interested partners of the Decade through a comprehensive report and a database.

18. In the meantime, the High Commissioner/Centre for Human Rights has already undertaken two preliminary surveys, i.e., on existing materials for human rights education (see component six) and on existing versions of the Universal Declaration of Human Rights (see component eight). UNESCO has also contributed to this effort through the promotion of preliminary surveys on programmes in some selected countries (for the contribution of UNESCO, see component two).

C. Components two and three: Strengthening international/regional programmes and capacities for human rights education

1. Mobilization of widespread support for the Decade

19. Information on specific activities carried out by the High Commissioner/Centre for Human Rights in order to seek support for the Decade, in particular to generate support for the Decade at the highest levels of government, has already been provided in the two previous reports of the High Commissioner on the implementation of the Plan of Action (A/50/698 and E/CN.4/1996/51).

20. In addition, the High Commissioner/Centre for Human Rights has been disseminating information on the Decade by answering related inquiries, on a daily basis, by interested representatives of Governments, non-governmental organizations, academics, students and other interested individuals and organizations. Also, the High Commissioner/Centre for Human Rights organized an information briefing on the Decade during the 1996 session of the Commission on Human Rights, open to all interested organizations and individuals; on that occasion, future initiatives were discussed with the participants and educational materials were made available.

21. Moreover, the High Commissioner took an active part in several activities undertaken at the international level under the auspices of the Decade. Those initiatives included: the Geneva Training Course in International Human Rights Law and Diplomacy organized by the International Service for Human Rights (March-April 1996); the fourteenth international training session on human rights and peace training, organized by the International Training Centre on Human Rights and Peace Training (Geneva, July 1996); the diplomacy training programme organized by the University of New South Wales (Sydney, August 1996); the symposium "Education for a culture of peace" organized by the International Institute on Peace Education (Tokyo, August 1996); and the workshop "Human rights and civic education" organized by the Open Society Institute (Budapest, September 1996). Also, in August the High Commissioner cooperated in the production of teaching and training video materials to promote the Decade in Japan, as well as in the Asia-Pacific region, upon the initiative of the Asia-Pacific Human Rights Information Centre.

22. Other general activities for the enhancement of human rights education undertaken by the High Commissioner are included in his report to the General Assembly (A/51/36).

2. Coordination with international/regional partners

United Nations system

23. The High Commissioner has been placing particular emphasis on the coordination of activities with UNESCO, given its experience and ongoing activities in the field of human rights education. After the signing of a memorandum of understanding between the High Commissioner and the Director-General of UNESCO (October 1995), regular consultations and cooperation between the two institutions have taken place. Accordingly, in January 1996, a

representative of the High Commissioner participated in the annual meeting of directors of human rights institutes held in Paris, at UNESCO headquarters, which focused on the Decade; in February, a delegation from UNESCO met in Geneva with the High Commissioner/Centre for Human Rights to discuss in detail, inter alia, joint activities in the framework of the Decade. In March, a representative of the High Commissioner participated in the second annual meeting of the UNESCO Advisory Committee on Education for Peace, Human Rights and Democracy. In July, a delegation from the Centre for Human Rights met in Paris with UNESCO officers to discuss joint projects between the High Commissioner/Centre for Human Rights and UNESCO in the field of human rights education.

24. As a contribution to the Decade, UNESCO has also been enhancing its activities for the promotion of education for peace, human rights, democracy, international understanding and tolerance. More detailed information on these educational activities, undertaken in the framework of the UNESCO transdisciplinary project "Towards a culture of peace", is given in its report prepared in response to General Assembly resolution 50/173 of 22 December 1995 (A/51/395).

25. A joint project has been developed between the High Commissioner/Centre for Human Rights and the Department of Public Information of the United Nations Secretariat concerning the global dissemination of the Universal Declaration of Human Rights (see component eight).

26. Also, in his previous report to the General Assembly (A/50/698), the High Commissioner has already reported on the contribution to the implementation of the Decade undertaken by the United Nations Secretariat, the human rights treaty bodies and the following United Nations bodies and specialized agencies: World Bank, United Nations Development Programme (UNDP), UNICEF, United Nations Institute for Training and Research (UNITAR) and United Nations Research Institute for Social Development (UNRISD). In his report to the Commission on Human Rights (E/CN.4/1996/51), the High Commissioner has listed the contribution of other partners: Office of the United Nations High Commissioner for Refugees (UNHCR), International Labour Office, United Nations Environment Programme (UNEP), Economic Commission for Europe (ECE) and Economic Commission for Latin America and the Caribbean (ECLAC).

27. In addition, the United Nations Volunteers programme has expressed interest in working with the High Commissioner in promoting human rights. The programme has already undertaken some interesting projects in this regard in Rwanda, Guatemala, Cambodia, Haiti and Georgia, where United Nations Volunteers have been working for the promotion of human rights both at the grass-roots level and in the area of the administration of justice. Accordingly, the United Nations Volunteers programme is actively exploring ways and means to create innovative programming to assist in human rights promotion at the grass-roots level.

Other international organizations

28. As far as other international organizations are concerned, in his report to the Commission on Human Rights (E/CN.4/1996/51), the High Commissioner provided detailed information on the related activities of the Council of Europe and

International Committee of the Red Cross (ICRC). In addition, the Council of Europe has informed the High Commissioner/Centre for Human Rights of the recent publication of the second edition of the "Directory of Summer Schools and other University Courses in Human Rights", a practical source of information for students, human rights activists, governmental officials, lawyers, judges and other professionals interested in short-term training courses in the field of human rights.

29. Another intergovernmental organization, the Commonwealth Secretariat, has also informed the High Commissioner that it has initiated a Commonwealth programme of human rights education to contribute to the Decade. In September 1995, the Commonwealth Secretariat organized the Commonwealth Oxford Conference on Human Rights Education, which adopted an agenda and framework for human rights education activities throughout the Decade. One of the recommended activities within the Commonwealth agenda was the convening of regional workshops in different Commonwealth countries to review current activities and to develop and coordinate future regional and national programmes. Accordingly, the first regional workshop, aiming at bringing together public officials responsible for human rights training within government departments, representatives from national institutions, non-governmental organizations and the media from the Pacific region, was held in July 1996.

Non-governmental organizations

30. The High Commissioner/Centre for Human Rights has continued actively to seek support and engaging in a dialogue within the framework of the Decade with several international non-governmental organizations, centres and associations that organize (often through their networks of national chapters) international programmes for human rights education addressed to specific targets or with a regional or thematic focus. In this framework, the participation of the High Commissioner/Centre for Human Rights in the initiatives mentioned in paragraphs 19 to 22 above is to be considered.

31. Also, the High Commissioner/Centre for Human Rights has supported the establishment of human rights education programmes by non-governmental organizations through broad dissemination of the materials published by the Centre for Human Rights (see component six).

### 3. Costa Rica Consultation on Pedagogical Foundations of Human Rights Education

32. The Plan of Action requests the Centre for Human Rights to promote the organization of international workshops to identify concepts, materials and methods for human rights education on priority human rights themes (A/49/261/Add.1-E/1994/110/Add.1, annex, para. 48). In this context, the High Commissioner responded favourably to a request from the Government of Costa Rica for financial assistance in the organization of an international consultation on the relevance of educational theories and practices to human rights education.

33. This international consultation, organized by the Government of Costa Rica and the People's Decade for Human Rights Education, and supported by ILO, the

Friedrich Ebert Stiftung, UNDP and the High Commissioner, was held at Heredia, Costa Rica, from 22 to 26 July 1996. Educators, activists and scholars from various regions of the world discussed pedagogical foundations of human rights education on the basis of the assumption that "human rights education should involve more than the provision of information and should constitute a comprehensive life-long process by which people at all levels in development and in all strata of society learn respect for the dignity of others and the means and methods of ensuring that respect in all societies" (General Assembly resolution 49/184).

34. Accordingly, the participants discussed several challenges facing human rights education in contemporary societies, and stressed, in particular, that there was a need for the following:

(a) To consider human rights education as a learning process through which learners develop their awareness of, and capacity to act to further human rights aspirations in response to interaction with learning facilitators, who must also, in their personal behaviour and methods, respect the dignity of learners with varying capacities;

(b) To bear in mind that human rights education takes place in all places ("learning environments") where people interact in a way in which there is a potential for learning through exchange, sharing of ideas, reception of information, contact and communication, and therefore not only in institutions of formal education;

(c) For human rights education not to be theoretical, but to be relevant to people's experience and, therefore, rooted in the historical, social, psychological, ethnic, gender, linguistic and other contexts of the learners;

(d) To discuss not only about rights, but also about the remedies to human rights violations as provided in the international and national legal and political frameworks, and to critically analyse the obstacles to the full realization of human rights as an integral part of human rights education;

(e) To use culturally appropriate and economically viable expressions to translate international instruments of human rights law into daily language and realities.

## D. Components four and five: Strengthening national/local programmes and capacities for human rights education

### 1. Activities undertaken by States

35. This section will partially reiterate and supplement with new data the information already provided in the report of the High Commissioner to the Commission on Human Rights (E/CN.4/1996/51), in order to present a complete overview of the status of the implementation of the Plan of Action by States, at the national level.

General observations on the Decade

36. In response to the efforts of the High Commissioner to generate support for the Decade at the highest levels of Government, Heads of State and governmental authorities from several countries (Algeria, Argentina, Brazil, Cambodia, Canada, Chad, Chile, Croatia, Cuba, Cyprus, Denmark, Ecuador, Guyana, Holy See, Iraq, Italy, Jamaica, Japan, Jordan, Liechtenstein, Malta, Mauritius, Mexico, Monaco, Morocco, Norway, Peru, Paraguay, Romania, South Africa, Sri Lanka, Sudan, Sweden, Tunisia, Turkey, Ukraine and Federal Republic of Yugoslavia) have expressed support for the Decade, and have provided information on steps already taken towards the implementation of the Plan of Action in their respective countries. Some countries have mentioned difficulties encountered in the implementation of the Plan of Action, and others have expressed the need for international assistance (Chad, Ecuador, Jordan, Morocco, Paraguay, Peru, Sudan). The authorities of other countries (Croatia, Monaco, Malta, Sweden, Ukraine) requested the High Commissioner/Centre for Human Rights to provide materials for human rights education.

Establishment of national focal points and national centres for human rights education

37. In 1995, the Commission on Human Rights and the General Assembly both appealed to all Governments to establish, according to national conditions, a national focal point (national committee) for human rights education, and a resource and training centre for human rights education. This request was reiterated by the Commission on Human Rights in 1996. The High Commissioner has asked all Governments to create these committees, and is discussing with UNESCO a joint strategy to this end.

38. As a matter of fact, the Plan of Action for the Decade envisages that national focal points for human rights education would be designated in each State. Such focal points may consist of specially constituted committees including representatives of relevant government agencies, non-governmental organizations, the private sector and educators or, alternatively, existing appropriate structures or organizations, such as ombudsman offices, national human rights commissions, or national human rights training and research institutes.

39. It is suggested that the focal points' tasks should be to identify national human rights education needs and to develop a national plan of action for human rights education containing specific objectives, strategies and programmes for the enhancement of human rights education at all levels, including pre-schools, primary and secondary schools, higher education, professional schools, training programmes for public officials and non-formal learning, including general public information. They should also be charged with raising funds; channelling international and regional inputs, information and support to the local and grass-roots levels in their respective countries and coordinating with regional and international bodies involved in implementing the objectives of the Decade; and reporting to the High Commissioner on needs, proposals and progress made towards the realization of the goals of the Decade.

40. The focal points should work in close collaboration with a national human rights resource and training centre capable of undertaking research, training trainers, preparing, collecting, translating and disseminating human rights materials and organizing conferences, workshops and courses. States have been encouraged to establish such national centres or, where such centres already exist, to work towards their strengthening (see Plan of Action, paras. 60 and 61).

41. As of end September 1996, the following national focal points (national committees) and centres had been established:

(a) Algeria: National Observatory of Human Rights (focal point and centre), which is composed of members of the public sector and of associations;

(b) Argentina: National Direction for the Promotion of Human Rights within the Office of the Under-Secretary of Social and Human Rights of the Ministry of Interior (focal point and centre), which has already undertaken relevant activities in all sectors of society (see para. 44 (e) (i) below);

(c) Chad: Ministry of National Education (focal point) and National Commission of UNESCO (centre);

(d) Croatia: National Committee on Human Rights Education, which has began, under the auspices of the Office of the Prime Minister, to develop a national plan of action;

(e) France: National Committee, which will report shortly to the High Commissioner on its activities;

(f) Holy See: National Committee composed of representatives of several institutions (focal point);

(g) Japan: a headquarters for the promotion of the Decade, chaired by the Prime Minister, was established in December 1995. The headquarters has the task of promoting a comprehensive policy to implement measures on human rights education by assuring cooperation among the ministries and agencies concerned, and is now drawing up a National Plan of Action. The first meeting was held in March, 1996. Members of the headquarters include the Minister of Justice, the Minister of Foreign Affairs, the Minister of Education and administrative vice-ministers of about 20 governmental agencies;

(h) Norway: National Committee for Human Rights Education has been established. Its members come from government and a wide variety of private organizations, and it is organized as a working group under the Advisory Committee on Human Rights to the Ministry of Foreign Affairs, with the United Nations Association of Norway acting as secretariat. The activities of the Committee are funded by the Norwegian Government;

(i) Sudan: National Committees for Human Rights Education at the States level;

(j) Tunisia: National Commission for human rights education, composed by representatives from the Ministries of Education, of Higher Education and Scientific Research, of Youth and Childhood, of Women and Family, of Culture, of Information, of Health, Justice, Interior and Foreign Affairs, from the Higher Committee for Human Rights and Fundamental Freedoms and main relevant non-governmental organizations and associations. A Human Rights Documentation, Publication, Research and Study Centre linked to the Higher Committee for Human Rights and Fundamental Freedoms has also been established.

42. The Federal Republic of Yugoslavia has underlined the importance of the establishment of focal points at the national level and of providing them with intellectual and material resources; other countries (Cyprus, Jordan, Mexico, Paraguay, Romania, Sudan) have informed the High Commissioner of the imminent establishment of such structures. Cuba stated that the focal point should be within the Government, since it is the Government that is responsible for the formulation of national policies for human rights education. Brazil stressed that, since the country has a federal structure with states and municipalities endowed with autonomy as far as the organization of the educational system is concerned, it would not be appropriate to establish a single focal point at the federal level to deal with school and university teaching.

43. Several Governments (Brazil, Chad, Guyana, Jamaica, Italy, Norway, Peru, Tunisia) pointed out the importance of collaboration between Governments and the civil society in the implementation of the Plan of Action for the Decade. In this regard, Chad stressed the fact that since non-governmental organizations and associations of civil society are important actors in the area of human rights education and training, sometimes compensating for the limited action of the authorities, a positive contribution by States to human rights education could also be the elimination of obstacles to the creation of such organizations and associations.

Activities undertaken within the framework of the Decade

44. Several governmental authorities have informed the High Commissioner for Human Rights of activities relevant to human rights education or undertaken within the framework of the Decade. A summary of this information is provided below:

(a) Primary and secondary schools. Governments' endeavours in this area are of two main types: incorporation of human rights as a key element in national legislation regulating education in schools; and production of materials, revision of curricula and textbooks and training of teachers. Such activities include the following:

(i) Chile has adopted fundamental objectives and minimum obligatory contents of basic Chilean education, which constitute the educational policy basis for the design of school curricula and which include human rights issues, to be introduced in the curricula of compulsory education by the end of the century;

(ii) Turkey has included topics such as democracy and human rights in its educational system, incorporating them as key principles in the

national Education Law, the Regulations on Primary and Secondary Schools and other related regulations;

(iii) Romania has incorporated in its Education Law (art. 4), the fostering of respect for fundamental human rights and freedoms as one of the ultimate aims of education;

(iv) The Social Sciences Unit of the Department of Education of Malta, in collaboration with national non-governmental organizations, has started a broad programme of human rights awareness in schools and has prepared training materials on the rights of the child, on tolerance and on human rights in general. It has also promoted in-service courses for teachers on human rights, tolerance and peace;

(v) The Ministry of Education of Mauritius has set up a curriculum panel team to revise materials to be used in schools for human values education, and is working in close cooperation with a national non-governmental organization dealing with teacher training in this regard;

(vi) The Ministry of Human Rights and the Ministry of Education of Morocco have signed an agreement for the introduction of human rights education in schools and have presented to the High Commissioner a project including, inter alia, the production of human rights training and educational materials for teachers and students, and the training of teachers, authors of textbooks and curricula and other concerned school personnel in human rights standards;

(vii) Jordan has informed the High Commissioner of a project for the introduction of human rights terms and concepts into school curricula, which includes the establishment of a committee of human rights experts (including representatives of the Ministry of Education and specialists in human rights), a workshop on human rights to be attended by drafters of curricula, a survey of existing textbooks to determine how human rights are presented, and the preparation of training materials and aids for school personnel and of reference sources for students;

(viii) Peru noted that in 1995 the new secondary school curricula including human rights issues (courses in civic education and family education) was introduced;

(ix) In Turkey, courses on civics and human rights and democracy and human rights are offered to secondary school students. Courses and seminars on human rights for administrators and teachers were organized in 1995 and are foreseen for the future;

(x) Chad is considering the integration of human rights into the school curricula;

(xi) Paraguay has adopted a new educational reform providing for a new school curriculum which incorporates the subject "education for

democracy", considered to be one of the main themes concerning respect for the dignity of the human being;

(xii) Norway reported that the principles of human rights and information about the organization and activities of the United Nations are already included in the curriculum of Norwegian schools;

(xiii) The Ministry of Education and Sport of Brazil is studying the introduction into the school curricula, starting with primary school, of human rights as part of the concepts and values which constitute the theme "Socialization and ethics". Instead of creating a new discipline, this theme will be incorporated in the traditional disciplines in a transdisciplinary way, in order to favour the assimilation and practice of moral values on the part of the students. Also, a programme for the training of teachers, to provide them with instruments for contributing to the development of responsible future citizens, has been established;

(xiv) Ecuador is supporting youth participation through the project "Nuevo Rumbo Cultural", addressed to school students and devoted to human rights and peace education;

(xv) In Mexico, the Secretary of Public Education, together with the National Commission on Human Rights, is promoting human rights education in schools through the ongoing national programme of educational development and the programme on textbooks and human rights education;

(xvi) Sri Lanka reported that human rights education is part of school and university curricula from primary to post-graduate levels;

(b) University teaching. Peru pointed out that human rights constitutes a subject of study in several law faculties of the country, and in one of them, training materials and manuals on human rights are being elaborated to be used by teachers in schools. Turkey reported that human rights issues are included in MA and PhD programmes;

(c) Justice personnel and armed forces. Since 1992, Turkey has included human rights in the curricula of the gendarmerie schools. The number of courses relating to human rights has been increased in police colleges and academies, where the topic is a separate course in the curricula. A number of police officers participate in the exchange training programmes of the Council of Europe. In addition, prison and security personnel are trained in human rights and the Government's commitments under international law. Chad informed the High Commissioner that the human rights training programmes for the military and for administration of justice personnel contain disciplines relating to human rights;

(d) General public. Several activities aimed at increasing human rights awareness among the general public have been undertaken. For instance, the President of Brazil has instituted a National Prize for Human Rights, to be awarded by the President annually, on 10 December, to personalities and

organizations particularly active in the promotion of human rights. Malta has proposed to the competent authorities the production of a television campaign on human rights;

(e) Comprehensive initiatives for human rights education at the national level. Four initiatives on human rights education, undertaken in Argentina, Italy, Tunisia and Ukraine, are specifically noteworthy for their comprehensiveness:

(i) In 1995, Argentina designated a focal point for human rights education. The focal point (see para. 41 (b) above), through a project of technical cooperation established with the Centre for Human Rights, has carried out, in collaboration with non-governmental organizations, a series of important activities. These include: training courses on human rights for teachers aimed at the establishment of a national network of teachers for human rights education; dissemination of human rights documents, such as the Vienna Declaration and Programme of Action, the Universal Declaration of Human Rights and the Convention on the Rights of the Child; establishment of a publicly accessible National Documentation Centre; preparation and dissemination of a bibliography on human rights education, which has been distributed to all educational establishments, governmental and non-governmental agencies, libraries and international organizations; human rights training for police officials and trainers; workshops on human rights and the penitentiary system; human rights training for lawyers and other members of the legal profession; establishment of a series of agreements with provincial and national universities in order to carry out joint projects; production of a publication on human rights ("Facts and rights");

(ii) In Italy, a joint effort of the National Academy of Scientists and the Italian Government has produced a survey of human rights education and information in Italy which contains information on human rights education in primary schools, secondary schools and higher education (collected through specific questionnaires), on existing programmes for human rights training for professional groups (police, prison personnel, magistrates and lawyers, teachers, health personnel), and on the existing information about human rights among the public in general, with an emphasis on the role of the media. All the current activities of governmental and non-governmental agencies active in this area are reviewed, and detailed suggestions for improvement, addressed to the Italian Government, are made. Annexed to the survey is a list of documents relating to human rights education translated into Italian (including the Universal Declaration of Human Rights and several United Nations documents, including the Plan of Action for the Decade) and a list of the addresses of all institutes and governmental and non-governmental agencies dealing with human rights education, which can be contacted and can provide materials for developing further programmes. The survey, whose publication is imminent, will be disseminated throughout the country, and in particular in all educational establishments;

(iii) Tunisia has presented to the High Commissioner a report that includes information on all activities carried out throughout Tunisian society for the promotion of human rights. Some initiatives were carried out prior to the proclamation of the Decade; however, it is noteworthy to underline the broad range of activities reported, which include: reform and strengthening of the programmes of civic education for primary and secondary schools; establishment of human rights chairs in law faculties and of a Department of Civic Education to assure the training of teachers and the coordination of human rights research; in-service training of teachers; integration of human rights in the curricula of the training of law enforcement agencies (police and prison officers), including the publication of a code of conduct for these agencies; sensitization of the general public through the media, and the publication and dissemination of human rights materials; organization of seminars and support to human rights research; annual celebration of 10 December through the awarding of an annual human rights prize, media events, school competitions and the organization of regional conferences on human rights issues; cooperation with international institutions and non-governmental organizations;

(iv) In May 1995, the Government of Ukraine issued a decree regarding the programme of legal education of the population of Ukraine, which provides for a wide range of activities in the field of human rights education. In pursuance of this resolution, educational programmes in the field of human rights targeted to different age groups are being developed throughout the country; priority is given to children. Within this general framework, the Government has requested the Centre for Human Rights to provide a number of institutions (ministries, institutions of higher education and libraries) with human rights publications so that governmental officials, students, researchers and readers may have easy access to international instruments and information on human rights.

### 2. Practical assistance provided by the High Commissioner/Centre for Human Rights

45. In paragraph 14 above, mention has been made of a two-year global technical cooperation project developed by the Centre for Human Rights through which the High Commissioner/Centre for Human Rights is carrying out the activities envisaged in the Plan of Action aimed at supporting and enhancing national capacities for human rights education through:

(a) The collection and dissemination of information on existing programmes and initiatives at the international, regional and national level (see component one);

(b) The development and dissemination of materials for human rights education (see component six);

(c) The development and dissemination of methodologies for human rights education;

(d) The development of strategies to involve the media in human rights education (see component seven).

46. The project has been carried out since May 1996. The activities are being illustrated in each section on the implementation of the relevant component of the Plan of Action.

47. As far as methodologies for human rights education are concerned, draft guidelines are being prepared to assist Governments to develop national Plans of Action for human rights education. The draft guidelines will be revised during an expert meeting which will be organized by the High Commissioner/Centre for Human Rights before the end of 1996, and will be made available to all Governments in the first months of 1997.

48. Furthermore, in 1997, an expert meeting on methodologies for human rights education for different target groups will be organized in cooperation with UNESCO.

49. Finally, the High Commissioner/Centre for Human Rights has intensified its technical cooperation activities for the promotion of human rights; details about these activities at the national, regional and global level are outlined in the report of the Secretary-General to the Commission on Human Rights (see E/CN.4/1996/90).

## E. Component six: Coordinated development of materials for human rights education

50. The High Commissioner/Centre for Human Settlements has enhanced the production of human rights publications and materials and their dissemination among governmental and non-governmental organizations. Detailed information on these materials and on other relevant activities undertaken by the Department of Public Information of the United Nations Secretariat can be found in the report of the Secretary-General on the development of public information activities in the field of human rights, which will be presented in a separate report to the General Assembly; this report will include a complete list of publications issued by the Centre for Human Rights and available as of September 1996.

51. Also, through the above-mentioned technical cooperation project in support to the Decade, the High Commissioner/Centre for Human Rights is planning to produce, by the end of 1997, six training packages to support the training activities addressed to professional groups undertaken by the Centre for Human Rights and by the national focal points and centres for human rights education. The training packages will incorporate the methodological approach mentioned in paragraph 75 of the Plan of Action, and address the following professional groups: prison officers; primary and secondary schoolteachers; legal professionals (judges and lawyers); national and local non-governmental organizations; media; and human rights monitors.

52. Also, three handbooks on human rights and constitutions, human rights and parliament and human rights and conflict resolution, and a publication for

pre-primary/primary school audiences are part of the materials to be prepared under the same project.

53. As of September 1996, work has started on the development of six training packages and on the handbook on human rights and conflict resolution, in close cooperation with relevant specialized experts and organizations.

54. Finally, the High Commissioner/Centre for Human Rights has actively collected materials for human rights education, and its collection now includes hundreds of publications for human rights education and training produced by different governmental and non-governmental sources in various languages. Access to this collection has been made available to human rights educators who have visited the Centre for Human Rights, and in the future will constitute part of the Documentation Centre to be established within the High Commissioner/ Centre for Human Rights.

## F. Component seven: Strengthening the role of the mass media

55. To increase the incorporation by the media of human rights information and public education into their work, the Centre for Human Rights is producing a training package for media professionals (see component six).

56. Also, consultations have been undertaken between the High Commissioner/ Centre for Human Rights and the Department of Public Information of the United Nations Secretariat on the establishment of a media advisory board, as part of a broader media strategy of the High Commissioner/Centre for Human Rights. More information on the work done in this regard can be found in the report of the High Commissioner to the General Assembly (A/51/36).

57. Also, the High Commissioner/Centre for Human Rights and the Department of Public Information have increased their public information activities in the field of human rights, which are detailed in the forthcoming report of the Secretary-General on the development of public information activities in the field of human rights.

## G. Component eight: Global dissemination of the Universal Declaration of Human Rights

58. Since December 1995, a broad survey on existing versions of the Universal Declaration of Human Rights has been conducted by the High Commissioner/Centre for Human Rights and the Department of Public Information and its information centres and services throughout the world, in cooperation with non-governmental organizations. This preliminary survey resulted in the collection in the Centre for Human Rights, up to September 1996, of about 180 language versions of the Universal Declaration, in addition to some 30 other versions in pictorial, audio-visual and other formats (videotapes, tape cassettes, posters, books for children, picture books, general books and a version for the disabled), which constitute the basis for further consultations in the implementation of this component of the Plan of Action. A complete list of these versions, organized by geographical areas and by type of material, is periodically updated and is

available from the High Commissioner/Centre for Human Rights (an abbreviated list is appended to the present report). During 1996, copies of these versions have been provided to several organizations, in particular non-governmental organizations, which requested them for use within their educational programmes.

59. As a contribution to the efforts towards the dissemination of the Universal Declaration, the Algerian focal point for human rights education, the National Observatory of Human Rights, has forwarded to the High Commissioner/Centre for Human Rights a new language version in Tamazight (Berber) produced in the framework of the Decade.

60. Also, UNESCO and the High Commissioner/Centre for Human Rights are currently exploring other initiatives for the dissemination of the Universal Declaration in schools.

61. Finally, in this section it is noteworthy to take into consideration that the Commission on Human Rights adopted resolution 1996/42 of 19 April 1996 on the preparations for the fiftieth anniversary of the Declaration. In this resolution, the Commission requested the High Commissioner to coordinate the preparation of the anniversary, and called upon Governments, human rights treaty bodies, relevant United Nations organs and agencies, non-governmental organizations and national institutions to participate in it. In this framework, the Assistant Secretary-General for Human Rights has organized and chaired in the past months several meetings in this regard which were attended by United Nations system agencies and programmes and non-governmental organizations.

* * *

62. This Decade for Human Rights Education is a challenging undertaking for all the members of the international community. The High Commissioner has been working towards the implementation of the Plan of Action with very limited human and financial resources. Also, the current financial crisis of the United Nations will further undermine the work of the High Commissioner as the coordinator of the Decade (for instance, lack of funds will not allow publications of the High Commissioner/Centre for Human Rights to be reprinted in large stocks and translated in all United Nations official languages, which will undermine the dissemination of human rights information to the public).

63. The full implementation of this Plan of Action and the success of this Decade will require, in the coming months, a more strong commitment to it on the part of the international community, and the availability of more human and financial resources to coordinate efforts towards global human rights education.

## APPENDIX

Language versions of the Universal Declaration of Human Rights currently available at the Centre for Human Rights at Geneva

(Joint project of the Department of Public Information and the Centre for Human Rights)

Esperanto

### 1. AFRICA

Afrikaans
Akuapem Twi
Amharic
Arabic
Asante
Bambara
Baoule
Bemba
Dagaare
Dagbani
Dangme
English
Eve
Fante
French
Ga
Gonja
Hausa/Haoussa
Igbo
Kaonde
Kasem
Kinyarwanda
Kirundi
Kpelewo
Lingala
Lozi
Lunda/Chokwe-lunda
Luvale
Maninka
Ndebele
Nyanja
Nzema
Oshiwambo
Peulh/Pular
Portuguese
Shona
Somalian
Sotho/Pedi (Northern)
Sussu/Soussou Sosso
Swahili
Tamazight (Beraber)
Tonga
Wolof
Xhosa
Yoruba
Zulu

### 2. NORTH AMERICA

English
French
Marshallese
Mikmaq
Spanish (Castellano)

## 3. CENTRAL AND SOUTH AMERICA

Achuar-Shiwiar
Aguaruna
Amahuaca
Amarakaeri
Amuesha-Yanesha
Arabela
Asháninca
Ashéninca
Aymara
Bora
Campa pajonalino
Candoshi-Shapra
Caquinte
Cashibo-Cacataibo
Cashinahua
Chayahuita
Chinanteco
Creole
English
French
Guarani
Huitoto murui
Kaqchikel
K'iche
Mam
Matsés
Mayan
Mazateco
Nomatsiguenga
Paez (Nasa)
Portuguese
Q'eqchi
Quechua
Quechua de Ambo-Pasco
Quechua de Ayacucho
Quechua de Cajamarca
Quechua del Callejon de Huaylas
Quechua de Cotahuasi (Arequipa)
Quechua del Cusco
Quechua de Huamalies (Huanuco)
Quechua de Margos (Sur de Dios de Mayo, Huanuco)
Quechua del Norte de Junin
Quechua de Pomabamba (Ancash)
Quichua
Sharanahua
Shipibo-Conibo
Spanish (Castellano)
Ticuna
Tojol a'bal
Tseltal
Tzotzil
Urarina
Wayu (Guajiro)
Yagua

## 4. ASIA

Assamese
Bengali
Burmese/Myanmar
Chinese
English
Farsi/Persian
Filipino (Tagalog)
Gujarati
Gurmukhi
Hindi
Indonesian
Japanese
Kannada
Khmer
Korean
Lao
Malagasy
Malayalam
Marathi
Mongolian
Nepali/Nepalese
Oriya
Pushtu/Pakhto and Durri
Portuguese
Sinhalese
Tamil
Telugu
Thai
Tibetan
Urdu
Vietnamese

5. EUROPE

Albanian
Bulgarian
Croatian
Czech
Catalan
Danish
Dutch
English
Faroese
Finnish
French
Galician
German
Greek
Greenlandic
Hungarian
Icelandic
Irish
Italian
"Luxembourguese"
Macedonian
Maltese
Norwegian
Polish
Portuguese
Romanian
Sami
Serbian (cyrillic)
Serbo-Croatian
Slovak
Slovenian
Spanish (Castellano)
Swedish
Turkish
Welsh

6. FORMER UNITED SOVIET SOCIALIST REPUBLICS

Armenian
Byelorussian
Estonian
Georgian
Kazakh (cyrillic)
Kirghiz
Lithuanian
Russian
Tadjik (cyrillic)
Tartar (cyrillic)
Ukrainian

7. MIDDLE EAST

Arabic
Farsi/Persian
Hebrew

8. OCEANIA

Chamorro
English
French
Palauan
Ponapean
Trukese
Yapese

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NATIONS

A

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Agenda item 110 (c)

HUMAN RIGHTS QUESTIONS: HUMAN RIGHTS SITUATIONS AND REPORTS OF SPECIAL RAPPORTEURS AND REPRESENTATIVES

# Situation of human rights in southern Lebanon and the western Bekaa

## Note by the Secretary-General

1. By its decision 1996/274 of 23 July 1996, the Economic and Social Council took note of Commission on Human Rights resolution 1996/68 of 23 April 1996 on the situation of human rights in southern Lebanon and the western Bekaa, contained in the report of the Commission. 1/ In paragraph 6 of the resolution, the Commission requested the Secretary-General (a) to bring the resolution to the attention of the Government of Israel and to invite it to provide information concerning the extent of its implementation thereof, and (b) to report to the General Assembly at its fifty-first session on the results of his efforts in that regard.

2. In view of the requests formulated in paragraph 6 of the resolution, the Secretary-General, on 28 May 1996, addressed a note verbale to the Minister for Foreign Affairs of Israel.

3. No reply had been received at the time of the preparation of the present report.

## Notes

1/ See E/1996/L.18, chap. I, sect. A.

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**Agenda item 155**

**Financing of the United Nations Preventive Deployment Force**

# Report of the Secretary-General

*Summary*

The total cost of maintaining the United Nations Preventive Deployment Force (UNPREDEP) for the period from 1 July 1996 to 30 June 1997 was originally estimated at $52,351,500 gross ($50,835,900 net) in the report of the Secretary-General of 21 March 1996 (A/50/895).

The present report contains the updated cost estimates for the maintenance of the Force for the same period, which amount to $51,402,600 gross ($50,046,000 net), representing a 1.8 per cent decrease in gross terms in relation to the original budget.

This decrease is due mainly to delays in deployment of civilian staff and a reduction of the provision for contingent-owned equipment, offset in part by changes in the cost parameters for rations and vehicle spare parts and some non-recurrent items.

The actions to be taken by the General Assembly are contained in paragraph 20 of the report and include: (a) the appropriation of $4,237,100 gross ($4,132,500 net) already assessed for the maintenance of the Force for the period from 31 May to 30 June 1996; (b) the appropriation of the additional amount of $26,371,200 gross ($25,772,400 net) for the 12-month period from 1 July 1996 to 30 June 1997, inclusive of the amount of $632,400 for the support account for peacekeeping operations; and (c) the assessment thereof at a monthly rate of $4,395,200 gross ($4,295,400 net), subject to the Security Council's continuation of the mandate of the Force beyond 30 November 1996.

96-27870 (E) 051196 071196

# Contents


| | | *Paragraphs* | *Page* |
|---|---|---|---|
| I. | Introduction | 1 - 5 | 4 |
| II. | Financial administration | 6 - 11 | 4 |
| | A. Financial period | 6 | 4 |
| | B. Resources made available and operating costs for the period from 1 January to 31 December 1996 | 7 | 4 |
| | C. Status of assessed contributions | 8 | 4 |
| | D. Voluntary contributions and trust funds | 9 - 11 | 5 |
| III. | Status of reimbursement to troop-contributing Governments | 12 - 13 | 5 |
| IV. | Updated cost estimates for the period from 1 July 1996 to 30 June 1997 | 14 - 17 | 5 |
| V. | Staffing requirements | 18 | 7 |
| VI. | Observations and comments on previous recommendations by the Advisory Committee on Administrative and Budgetary Questions | 19 | 7 |
| VII. | Actions to be taken by the General Assembly at its fifty-first session | 20 | 7 |

*Page*

*Annexes*

I. Updated cost estimates for the period from 1 July 1996 to 30 June 1997 . . . . . 8

II. Recurrent and non-recurrent costs for the period from 1 July 1996 to 30 June 1997 . . . . . 14

III. Supplementary information on the updated cost estimates for the period from 1 July 1996 to 30 June 1997 . . . . . 20

A. Mission-specific costs and ratios . . . . . 20
B. Requirements for non-recurrent costs . . . . . 24
C. Supplemental explanation . . . . . 28

IV. Current staffing table . . . . . 30

V. Deployment of civilian staff . . . . . 32

VI. Resources made available and operating costs for the period from 1 January to 31 December 1996 . . . . . 34

VII. Voluntary and trust fund contributions . . . . . 35

# I. Introduction

1. The cost of maintaining the United Nations Preventive Deployment Force (UNPREDEP) for the period from 1 July 1996 to 30 June 1997 was originally estimated at $52,351,500 gross ($50,835,900 net) in the report of the Secretary-General of 21 March 1996 (A/50/895).

2. In its report of 6 May 1996 (A/50/903/Add.1), the Advisory Committee on Administrative and Budgetary Questions recommended that the provisions for other travel and for reimbursement of contingent-owned equipment be reduced by $24,000 and $1 million, respectively.

3. By its resolution 50/243 of 7 June 1996 the General Assembly took note of the cost estimates contained in the report of the Secretary-General (A/50/895), endorsed the observations and recommendations of the Advisory Committee and appropriated (a) the amount of $25,663,800 gross ($24,906,000 net) for the maintenance of the Force for the period from 1 July to 31 December 1996, and (b) the amount of $632,400 for the support account for peacekeeping operations, for a total of $26,296,200 gross ($25,538,400 net). This amount was to be assessed at a monthly rate of $4,382,700 gross ($4,256,400 net), subject to the Security Council's extension of the Force's mandate.

4. The present report updates the cost for the maintenance of UNPREDEP for the period from 1 July 1996 to 30 June 1997, which is now estimated at $51,402,600 gross ($50,046,000 net), representing a 1.8 per cent decrease (-$948,900) in gross terms in relation to the original budget.

5. The present report should be read in conjunction with the previous reports of the Secretary-General (A/50/895 and A/50/696/Add.4 and Corr.1), which contain, *inter alia*, the political mandate, operational plan, status-of-forces agreement, and organizational chart for UNPREDEP, which remain unchanged.

# II. Financial administration

## A. Financial period

6. The financial period covers 12 months beginning on 1 July of one year and terminating on 30 June of the following year, in accordance with section I of General Assembly resolution 49/233 of 23 December 1994.

## B. Resources made available and operating costs for the period from 1 January to 31 December 1996

7. The total resources made available to UNPREDEP for the period from 1 January 1996 to 31 December 1996 amount to $51,447,500 gross ($50,223,200) and the pro forma expenditures for the same period also total $51,447,500 gross ($50,223,200). Detailed information is shown in annex VI.

## C. Status of assessed contributions

8. As at 30 September 1996, a total of $46,313,699 has been assessed on Member States in respect of UNPREDEP for the period from 1 January to 30 November 1996. Contributions received for the same period amounted to $19,979,970, resulting in a shortfall of $26,333,729.

## D. Voluntary contributions and trust funds

9. Two voluntary contributions in kind, the values of which have not yet been determined, were received in UNPREDEP as follows:

   (a) The Government of the United States of America funded a project to upgrade the main water distribution system in the location of its battalion;

   (b) The Government of the former Yugoslav Republic of Macedonia provided construction materials for the upgrade and maintenance of roads leading to observation posts.

10. No budgetary provision was made in either the original or updated cost estimates for these items.

11. To date, no trust funds have been established in connection with UNPREDEP.

# III. Status of reimbursement to troop-contributing Governments

12. No reimbursement of troop costs has yet been made for the period starting January 1996. Amounts owed to troop-contributing Governments for the period from 1 January to 31 August 1996 are estimated at $9,068,800. Details are shown in table 1 below.

Table 1 **Amounts owed to troop-contributing Governments through 31 August 1996**
*(Thousands of United States dollars)*

| | *Total* |
|---|---|
| Pay and allowances | 8 189.5 |
| Specialist allowance | 299.1 |
| Clothing and equipment allowance | 580.2 |
| **Total** | **9 068.8** |

13. Troops were provided to UNPREDEP by the Governments of Denmark, Finland, Indonesia, Norway, Sweden and the United States of America.

# IV. Updated cost estimates for the period from 1 July 1996 to 30 June 1997

14. The total cost of maintaining UNPREDEP for the period from 1 July 1996 to 30 June 1997 was originally estimated at $52,351,500 gross ($50,835,900 net), as shown in annex I of the report of the Secretary-General (A/50/895).

15. The updated cost estimates for the maintenance of UNPREDEP for the same period amount to $51,402,600 gross ($50,046,000 net), which represents a decrease in the amount of $948,900 in gross terms in relation to the original budget. This decrease results from savings in connection with delays in the deployment of civilian staff ($1,197,200) and reductions of the provisions for contingent-owned equipment ($1 million) and other travel ($24,000). Increases in the cost estimates result from the inclusion of non-recurrent costs for which no provision was made in the original cost estimates ($668,300) and changes in the cost parameters for rations and vehicle spare parts ($604,000). Details are shown in table 2

below. The budget provides for the deployment of up to 35 military observers, 1,050 troops, 26 civilian police, 76 international staff and 127 local staff. No changes are proposed in the military strength or civilian staffing of the Force.

Table 2 **Changes to the original cost estimates**
*(Thousands of United States dollars)*

| | |
|---|---|
| **Reductions** | |
| Contingent-owned equipment[a] | (1 000.0) |
| Other travel[a] | (24.0) |
| International and local staff | (1 038.2) |
| Staff assessment | (159.0) |
| **Subtotal** | **(2 221.2)** |
| **Additions** | |
| Alteration and renovation of premises | 115.0 |
| Upgrading of roads | 204.0 |
| Purchase of vehicles | 40.5 |
| Communications equipment | 66.4 |
| Observation equipment | 59.8 |
| Petrol tank plus metering equipment | 68.4 |
| Water and septic tanks | 3.4 |
| Miscellaneous equipment | 13.8 |
| Field defence equipment | 64.2 |
| Water-purification equipment | 5.8 |
| Operational maps | 20.0 |
| Public information production costs | 7.0 |
| Vehicle spare parts | 419.1 |
| Rations | 184.9 |
| **Subtotal** | **1 272.3** |
| **Balance** | **(948.9)** |

[a] Recommended by the Advisory Committee on Administrative and Budgetary Questions.

16. A detailed breakdown of the updated cost estimates by line item is presented in annex I. Some 47 per cent of these amounts are based on standard ratios and costs contained in the standard ratio/cost manual, while the remaining 53 per cent cover mission-specific requirements and other items that may vary from the standards. These mission-specific requirements and variations cover 70 items and are described in annex III.A.

17. The cost estimate breakdown contained in annex I also shows the original requirements for the period from 1 July 1996 to 30 June 1997 contained in annex I of the report of the Secretary-General (column 1). Information in respect of the original requirements is shown in annexes I, II and III of the report. The updated cost estimates are shown in column 2. The increase/decrease of the updated versus original cost estimates is shown in column 3. The breakdown of the cost estimates into recurrent and non-recurrent costs is shown in annex II. Supplementary information in respect of changes to the original cost estimates is included in sections A, B and C of annex III. Section A provides mission-specific cost parameters, section B provides requirements for non-recurrent costs and section C provides supplementary explanation of the estimates.

## V. Staffing requirements

18. There are no changes to the proposed staffing table contained in the report of the Secretary-General of 13 March 1996 (A/50/696/Add.4 and Corr.1). The current staffing table is shown in annex IV and the original and updated deployment schedules are shown in annex V of the present report.

## VI. Observations and comments on previous recommendations by the Advisory Committee on Administrative and Budgetary Questions

19. In line with the recommendations of the Advisory Committee on Administrative and Budgetary Questions in paragraphs 46 and 63 of its report of 6 May 1996 (A/50/903/Add.1), reductions have been included for official travel ($24,000) and for contingent-owned equipment ($1 million) pending the signing of the contributions agreement between the United Nations and troop-contributing countries.

## VII. Actions to be taken by the General Assembly at its fifty-first session

20. The actions to be taken by the General Assembly at its fifty-first session in connection with the financing of UNPREDEP are as follows:

(a) The appropriation of the amount of $4,237,100 gross ($4,132,500 net) to the UNPREDEP special account, already authorized and assessed in accordance with General Assembly resolution 50/243 for the maintenance of the Force for the period from 31 May to 30 June 1996;

(b) The appropriation of the amount of $26,371,200 gross ($25,772,400 net) for the 12-month period from 1 July 1996 to 30 June 1997, inclusive of the amount of $632,400 for the support account for peacekeeping operations, in addition to the amount of $26,296,200 gross ($25,538,400 net) already appropriated and assessed under General Assembly resolution 50/243 for the period from 1 July to 31 December 1996;

(c) The assessment of the amount of $26,371,200 gross ($25,772,400 net) at a monthly rate of $4,395,200 gross ($4,295,400), should the Security Council decide to continue the mandate of the Force beyond 30 November 1996.

# Annex I
# Updated cost estimates for the period from 1 July 1996 to 30 June 1997

*(Thousands of United States dollars)*

| | | *Cost estimates (as shown in A/50/895) (1)* | *Updated cost estimates (2)* | *Increase/ (decrease) (3)=(2)-(1)* |
|---|---|---|---|---|
| **1.** | **Military personnel costs** | | | |
| *(a)* | *Military observers* | | | |
| | Mission subsistence allowance | 1 187.3 | 1 187.3 | — |
| | Travel costs | 105.0 | 105.0 | — |
| | Clothing and equipment allowance | 7.2 | 7.2 | — |
| | **Subtotal** | **1 299.5** | **1 299.5** | **—** |
| *(b)* | *Military contingents* | | | |
| | Standard troop cost reimbursement | 12 980.4 | 12 980.4 | — |
| | Welfare | 192.0 | 192.0 | |
| | Rations | 2 930.2 | 3 115.1 | 184.9 |
| | Daily allowance | 490.6 | 490.6 | — |
| | Mission subsistence allowance | 18.0 | 18.0 | — |
| | Emplacement, rotation and repatriation of troops | 1 401.6 | 1 401.6 | — |
| | Clothing and equipment allowance | 882.0 | 882.0 | — |
| | **Subtotal** | **18 894.8** | **19 079.7** | **184.9** |
| *(c)* | *Other costs pertaining to military personnel* | | | |
| | Contingent-owned equipment | 4 538.4 | 3 538.4 | (1 000.0) |
| | Death and disability compensation | 444.0 | 444.0 | — |
| | **Subtotal** | **4 982.4** | **3 982.4** | **(1 000.0)** |
| | **Total, line 1** | **25 176.7** | **24 361.6** | **(815.1)** |
| **2.** | **Civilian personnel costs** | | | |
| *(a)* | *Civilian police* | | | |
| | Mission subsistence allowance | 883.5 | 883.5 | — |
| | Travel costs | 78.0 | 78.0 | — |
| | Clothing and equipment allowance | 4.8 | 4.8 | — |
| | **Subtotal** | **966.3** | **966.3** | **—** |
| *(b)* | *International and local staff* | | | |
| | International staff salaries | 3 660.4 | 3 242.3 | (418.1) |
| | Local staff salaries | 1 282.8 | 1 174.1 | (108.7) |
| | Consultants | — | — | — |
| | Overtime | 25.2 | 25.2 | — |
| | General temporary assistance | — | — | — |
| | Common staff costs | 2 015.8 | 1 763.6 | (252.2) |
| | Mission subsistence allowance | 2 482.0 | 2 222.8 | (259.2) |
| | Other travel costs | 122.4 | 98.4 | (24.0) |
| | **Subtotal** | **9 588.6** | **8 526.4** | **(1 062.2)** |

| | | *Cost estimates (as shown in A/50/895) (1)* | *Updated cost estimates (2)* | *Increase/ (decrease) (3)=(2)-(1)* |
|---|---|---|---|---|
| | *(c) International contractual personnel* | — | — | — |
| | *(d) United Nations Volunteers* | | | |
| | Mission subsistence allowance | — | — | — |
| | Individual service contract | — | — | — |
| | **Subtotal** | — | — | — |
| | *(e) Government-provided personnel* | | | |
| | Mission subsistence allowance | — | — | — |
| | Travel costs | — | — | — |
| | **Subtotal** | — | — | — |
| | *(f) Civilian electoral observers* | | | |
| | Mission subsistence allowance | — | — | — |
| | Travel costs | — | — | — |
| | **Subtotal** | — | — | — |
| | **Total, line 2** | **10 554.9** | **9 492.7** | **(1 062.2)** |
| **3.** | **Premises/accommodation** | | | |
| | Rental of premises | 506.4 | 506.4 | — |
| | Alteration and renovation of premises | — | 115.0 | 115.0 |
| | Maintenance supplies | 849.6 | 849.6 | — |
| | Maintenance services | 80.4 | 80.4 | — |
| | Utilities | 1 076.4 | 1 076.4 | — |
| | Construction/prefabricated buildings | — | — | — |
| | **Total, line 3** | **2 512.8** | **2 627.8** | **115.0** |
| **4.** | **Infrastructure repairs** | | | |
| | Upgrading of airstrips | — | — | — |
| | Upgrading of roads | — | 204.0 | 204.0 |
| | Repair of bridges | — | — | — |
| | **Total, line 4** | **—** | **204.0** | **204.0** |
| **5.** | **Transport operations** | | | |
| | Purchase of vehicles | — | 40.5 | 40.5 |
| | Rental of vehicles | 96.0 | 96.0 | — |
| | Workshop equipment | — | — | — |
| | Spare parts, repairs and maintenance | 2 832.8 | 3 251.9 | 419.1 |
| | Petrol, oil and lubricants | 1 320.6 | 1 320.6 | — |
| | Vehicle insurance | 162.1 | 162.1 | — |
| | **Total, line 5** | **4 411.5** | **4 871.1** | **459.6** |
| **6.** | **Air operations** | | | |
| | *(a) Helicopter operations* | | | |
| | Hire/charter costs | 1 508.4 | 1 508.4 | — |
| | Aviation fuel and lubricants | 133.2 | 133.2 | — |
| | Positioning/depositioning costs | — | — | — |
| | Resupply flights | — | — | — |

| | | Cost estimates (as shown in A/50/895) (1) | Updated cost estimates (2) | Increase/ (decrease) (3) = (2)-(1) |
|---|---|---|---|---|
| | Painting/preparation | — | — | — |
| | Liability and war-risk insurance | 39.6 | 39.6 | — |
| | **Subtotal** | **1 681.2** | **1 681.2** | **—** |
| (b) | *Fixed-wing aircraft* | | | |
| | Hire/charter costs | — | — | — |
| | Aviation fuel and lubricants | — | — | — |
| | Positioning/depositioning costs | — | — | — |
| | Painting/preparation | — | — | — |
| | Resupply flights | — | — | — |
| | Liability and war-risk insurance | — | — | — |
| | **Subtotal** | **—** | **—** | **—** |
| (c) | *Aircrew subsistence allowance* | 50.4 | 50.4 | — |
| (d) | *Other air operation costs* | | | |
| | Air traffic control services and equipment | 24.0 | 24.0 | — |
| | Landing fees and ground handling | 68.4 | 68.4 | — |
| | Fuel storage and containers | — | — | — |
| | **Subtotal** | **92.4** | **92.4** | **—** |
| | **Total, line 6** | **1 824.0** | **1 824.0** | **—** |
| **7.** | **Naval operations** | | | |
| | Hire/charter costs | — | — | — |
| | Preparation costs, equipment | — | — | — |
| | Preparation costs, repairs | — | — | — |
| | Fuel | — | — | — |
| | Maintenance costs | — | — | — |
| | Positioning/depositioning costs | — | — | — |
| | Liability insurance | — | — | — |
| | **Total, line 7** | **—** | **—** | **—** |
| **8.** | **Communications** | | | |
| (a) | *Complementary communications* | | | |
| | Communications equipment | — | 66.4 | 66.4 |
| | Spare parts and supplies | 780.0 | 780.0 | — |
| | Workshop and test equipment | — | — | — |
| | Commercial communications | 1 200.0 | 1 200.0 | — |
| | **Subtotal** | **1 980.0** | **2 046.4** | **66.4** |
| (b) | *Main trunking contract* | — | — | — |
| | **Total, line 8** | **1 980.0** | **2 046.4** | **66.4** |
| **9.** | **Other equipment** | | | |
| | Office furniture | — | — | — |
| | Office equipment | — | — | — |
| | Data-processing equipment | — | — | — |
| | Generators | — | — | — |
| | Observation equipment | — | 59.8 | 59.8 |

| | | *Cost estimates (as shown in A/50/895) (1)* | *Updated cost estimates (2)* | *Increase/ (decrease) (3) = (2)-(1)* |
|---|---|---|---|---|
| | Petrol tank plus metering equipment | — | 68.4 | 68.4 |
| | Water and septic tanks | — | 3.4 | 3.4 |
| | Medical and dental equipment | — | — | — |
| | Accommodation equipment | — | — | — |
| | Refrigeration equipment | — | — | — |
| | Miscellaneous equipment | — | 13.8 | 13.8 |
| | Field defence equipment | — | 64.2 | 64.2 |
| | Spare parts, repairs and maintenance | 226.8 | 226.8 | — |
| | Water-purification equipment | — | 5.8 | 5.8 |
| | **Total, line 9** | **226.8** | **442.2** | **215.4** |
| **10.** | **Supplies and services** | | | |
| | *(a) Miscellaneous services* | | | |
| | Audit services | 32.8 | 32.8 | — |
| | Contractual services | 851.4 | 851.4 | — |
| | Data-processing services | — | — | — |
| | Security services | 16.8 | 16.8 | — |
| | Medical treatment and services | 15.6 | 15.6 | — |
| | Claims and adjustments | 60.0 | 60.0 | — |
| | Official hospitality | 20.4 | 20.4 | — |
| | Miscellaneous other services | 100.0 | 100.0 | — |
| | **Subtotal** | **1 097.0** | **1 097.0** | **—** |
| | *(b) Miscellaneous supplies* | | | |
| | Stationery and office supplies | 94.6 | 94.6 | — |
| | Medical supplies | 157.7 | 157.7 | — |
| | Sanitation and cleaning materials | 157.7 | 157.7 | — |
| | Subscriptions | 2.4 | 2.4 | — |
| | Electrical supplies | 300.0 | 300.0 | — |
| | Ballistic-protective blankets for vehicles | — | — | — |
| | Uniforms items, flags and decals | 78.6 | 78.6 | — |
| | Field defence stores | 501.6 | 501.6 | — |
| | Operational maps | — | 20.0 | 20.0 |
| | Quartermaster and general stores | 157.6 | 157.6 | — |
| | **Subtotal** | **1 450.2** | **1 470.2** | **20.0** |
| | **Total, line 10** | **2 547.2** | **2 567.2** | **20.0** |
| **11.** | **Election-related supplies and services** | | | |
| | *(a) Standard kits for registration teams* | | | |
| | Equipment | — | — | — |
| | Supplies | — | — | — |
| | **Subtotal** | **—** | **—** | **—** |
| | *(b) Various election materials* | | | |
| | Election forms (including printing) | — | — | — |
| | Registration cards | — | — | — |

| | | Cost estimates (as shown in A/50/895) (1) | Updated cost estimates (2) | Increase/ (decrease) (3) = (2)-(1) |
|---|---|---|---|---|
| | Ballot paper | — | — | — |
| | Miscellaneous election supplies | — | — | — |
| | **Subtotal** | — | — | — |
| (c) | *Election-related contractual services* | | | |
| | Consultants | — | — | — |
| | Miscellaneous services | — | — | — |
| | **Subtotal** | — | — | — |
| | **Total, line 11** | — | — | — |
| **12.** | **Public information programmes** | | | |
| | Equipment | — | — | — |
| | Materials and supplies | 50.4 | 50.4 | — |
| | Contractual services | 69.6 | 69.6 | — |
| | Department of Public Information production costs | — | 7.0 | 7.0 |
| | **Total, line 12** | **120.0** | **127.0** | **7.0** |
| **13.** | **Training programmes** | | | |
| | Consultants | 80.4 | 80.4 | — |
| | Consultants' travel | — | — | — |
| | Training equipment | — | — | — |
| | Training materials | — | — | — |
| | Miscellaneous services | — | — | — |
| | **Total, line 13** | **80.4** | **80.4** | — |
| **14.** | **Mine-clearing programmes** | | | |
| (a) | *Acquisition of equipment* | | | |
| | Mine-clearing equipment | — | — | — |
| | Miscellaneous equipment | — | — | — |
| | **Subtotal** | — | — | — |
| (b) | *Supplies, services and operating costs* | | | |
| | Wages and food supplement | — | — | — |
| | Miscellaneous services | — | — | — |
| | Miscellaneous supplies | — | — | — |
| | **Subtotal** | — | — | — |
| | **Total, line 14** | — | — | — |
| **15.** | **Assistance for disarmament and demobilization** | | | |
| (a) | *Rehabilitation/reintegration assistance to demobilized military forces* | | | |
| | Consultants | — | — | — |
| | Consultants' trave. | — | — | — |
| | Training equipment | — | — | — |
| | Training materials | — | — | — |
| | Miscellaneous services | — | — | — |
| | Assistance to demobilized military forces | — | — | — |
| | **Subtotal** | — | — | — |

| | *Cost estimates (as shown in A/50/895) (1)* | *Updated cost estimates (2)* | *Increase/ (decrease) (3)=(2)-(1)* |
|---|---|---|---|
| *(b) Provision of food, including transportation and distribution* | | | |
| Rations | — | — | — |
| Transportation | — | — | — |
| **Subtotal** | — | — | — |
| **Total, line 15** | — | — | — |
| **16. Air and surface freight** | | | |
| Transport of contingent-owned equipment | 700.8 | 700.8 | — |
| Military airlifts | — | — | — |
| Commercial freight and cartage | 700.8 | 700.8 | — |
| **Total, line 16** | **1 401.6** | **1 401.6** | **—** |
| **17. United Nations Logistics Base, Brindisi** | — | — | — |
| **18. Support account for peacekeeping operations** | — | — | — |
| **19. Staff assessment** | | | |
| Staff assessment, international staff | 1 198.1 | 1 066.0 | (132.1) |
| Staff assessment, local staff | 317.5 | 290.6 | (26.9) |
| **Total, line 19** | **1 515.6** | **1 356.6** | **(159.0)** |
| **Total, lines 1-19** | **52 351.5** | **51 402.6** | **(948.9)** |
| **20. Income from staff assessment** | **(1 515.6)** | **(1 356.6)** | **159.0** |
| **21. Voluntary contributions in kind (budgeted)** | — | — | — |
| **Total, lines 20-21** | **(1 515.6)** | **(1 356.6)** | **159.0** |
| Gross requirements | 52 351.5 | 51 402.6 | (948.9) |
| Net requirements | 50 835.9 | 50 046.0 | (789.9) |
| **22. Voluntary contributions in kind (non-budgeted)** | — | — | — |
| **Total resources** | **50 835.9** | **50 046.0** | **(789.9)** |

# Annex II
# Recurrent and non-recurrent costs for the period from 1 July 1996 to 30 June 1997

*(Thousands of United States dollars)*

| | | Total (1) = (2) + (3) | Non-recurrent costs (2) | Recurrent costs (3) |
|---|---|---|---|---|
| **1.** | **Military personnel costs** | | | |
| | *(a) Military observers* | | | |
| | Mission subsistence allowance | 1 187.3 | — | 1 187.3 |
| | Travel costs | 105.0 | — | 105.0 |
| | Clothing and equipment allowance | 7.2 | — | 7.2 |
| | **Subtotal** | **1 299.5** | **—** | **1 299.5** |
| | *(b) Military contingents* | | | |
| | Standard troop cost reimbursement | 12 980.4 | — | 12 980.4 |
| | Welfare | 192.0 | — | 192.0 |
| | Rations | 3 115.1 | — | 3 115.1 |
| | Daily allowance | 490.6 | — | 490.6 |
| | Mission subsistence allowance | 18.0 | — | 18.0 |
| | Emplacement, rotation and repatriation of troops | 1 401.6 | — | 1 401.6 |
| | Clothing and equipment allowance | 882.0 | — | 882.0 |
| | **Subtotal** | **19 079.7** | **—** | **19 079.7** |
| | *(c) Other costs pertaining to military personnel* | | | |
| | Contingent-owned equipment | 3 538.4 | — | 3 538.4 |
| | Death and disability compensation | 444.0 | — | 444.0 |
| | **Subtotal** | **3 982.4** | **—** | **3 982.4** |
| | **Total, line 1** | **24 361.6** | **—** | **24 361.6** |
| **2.** | **Civilian personnel costs** | | | |
| | *(a) Civilian police* | | | |
| | Mission subsistence allowance | 883.5 | — | 883.5 |
| | Travel costs | 78.0 | — | 78.0 |
| | Clothing and equipment allowance | 4.8 | — | 4.8 |
| | **Subtotal** | **966.3** | **—** | **966.3** |
| | *(b) International and local staff* | | | |
| | International staff salaries | 3 242.3 | — | 3 242.3 |
| | Local staff salaries | 1 174.1 | — | 1 174.1 |
| | Consultants | — | — | — |
| | Overtime | 25.2 | — | 25.2 |
| | General temporary assistance | — | — | — |
| | Common staff costs | 1 763.6 | — | 1 763.6 |
| | Mission subsistence allowance | 2 222.8 | — | 2 222.8 |
| | Other travel costs | 98.4 | — | 98.4 |
| | **Subtotal** | **8 526.4** | **—** | **8 526.4** |

| | | Total (1) = (2) + (3) | Non-recurrent costs (2) | Recurrent costs (3) |
|---|---|---|---|---|
| | (c) *International contractual personnel* | — | — | — |
| | (d) *United Nations Volunteers* | | | |
| | Mission subsistence allowance | — | — | — |
| | Individual service contract | — | — | — |
| | **Subtotal** | — | — | — |
| | (e) *Government-provided personnel* | | | |
| | Mission subsistence allowance | — | — | — |
| | Travel costs | — | — | — |
| | **Subtotal** | — | — | — |
| | (f) *Civilian electoral observers* | | | |
| | Mission subsistence allowance | — | — | — |
| | Travel costs | — | — | — |
| | **Subtotal** | — | — | — |
| | **Total, line 2** | **9 492.7** | — | **9 492.7** |
| 3. | **Premises/accommodation** | | | |
| | Rental of premises | 506.4 | — | 506.4 |
| | Alteration and renovation of premises | 115.0 | 115.0 | — |
| | Maintenance supplies | 849.6 | — | 849.6 |
| | Maintenance services | 80.4 | — | 80.4 |
| | Utilities | 1 076.4 | — | 1 076.4 |
| | Construction/prefabricated buildings | — | — | — |
| | **Total, line 3** | **2 627.8** | **115.0** | **2 512.8** |
| 4. | **Infrastructure repairs** | | | |
| | Upgrading of airstrips | — | — | — |
| | Upgrading of roads | 204.0 | 204.0 | — |
| | Repair of bridges | — | — | — |
| | **Total, line 4** | **204.0** | **204.0** | — |
| 5. | **Transport operations** | | | |
| | Purchase of vehicles | 40.5 | 40.5 | — |
| | Rental of vehicles | 96.0 | — | 96.0 |
| | Workshop equipment | — | — | — |
| | Spare parts, repairs and maintenance | 3 251.9 | — | 3 251.9 |
| | Petrol, oil and lubricants | 1 320.6 | — | 1 320.6 |
| | Vehicle insurance | 162.1 | — | 162.1 |
| | **Total, line 5** | **4 871.1** | **40.5** | **4 830.6** |
| 6. | **Air operations** | | | |
| | (a) *Helicopter operations* | | | |
| | Hire/charter costs | 1 508.4 | — | 1 508.4 |
| | Aviation fuel and lubricants | 133.2 | — | 133.2 |
| | Positioning/depositioning costs | — | — | — |
| | Resupply flights | — | — | — |

| | | | Total (1) = (2) + (3) | Non-recurrent costs (2) | Recurrent costs (3) |
|---|---|---|---|---|---|
| | | Painting/preparation | — | — | — |
| | | Liability and war-risk insurance | 39.6 | — | 39.6 |
| | | **Subtotal** | **1 681.2** | **—** | **1 681.2** |
| | *(b)* | *Fixed-wing aircraft* | | | |
| | | Hire/charter costs | — | — | — |
| | | Aviation fuel and lubricants | — | — | — |
| | | Positioning/depositioning costs | — | — | — |
| | | Painting/preparation | — | — | — |
| | | Resupply flights | — | — | — |
| | | Liability and war-risk insurance | — | — | — |
| | | **Subtotal** | **—** | **—** | **—** |
| | *(c)* | *Aircrew subsistence allowance* | 50.4 | — | 50.4 |
| | *(d)* | *Other air operation costs* | | | |
| | | Air traffic control services and equipment | 20.4 | — | 24.0 |
| | | Landing fees and ground handling | 68.4 | — | 68.4 |
| | | Fuel storage and containers | — | — | — |
| | | **Subtotal** | **92.4** | **—** | **92.4** |
| | | **Total, line 6** | **1 824.0** | **—** | **1 824.0** |
| **7.** | **Naval operations** | | | | |
| | | Hire/charter costs | — | — | — |
| | | Preparation costs, equipment | — | — | — |
| | | Preparation costs, repairs | — | — | — |
| | | Fuel | — | — | — |
| | | Maintenance costs | — | — | — |
| | | Positioning/depositioning costs | — | — | — |
| | | Liability insurance | — | — | — |
| | | **Total, line 7** | **—** | **—** | **—** |
| **8.** | **Communications** | | | | |
| | *(a)* | *Complementary communications* | | | |
| | | Communications equipment | 66.4 | 66.4 | — |
| | | Spare parts and supplies | 780.0 | — | 780.0 |
| | | Workshop and test equipment | — | — | — |
| | | Commercial communications | 1 200.0 | — | 1 200.0 |
| | | **Subtotal** | **2 046.4** | **66.4** | **1 980.0** |
| | *(b)* | *Main trunking contract* | — | — | — |
| | | **Total, line 8** | **2 046.4** | **66.4** | **1 980.0** |
| **9.** | **Other equipment** | | | | |
| | | Office furniture | — | — | — |
| | | Office equipment | — | — | — |
| | | Data-processing equipment | — | — | — |
| | | Generators | — | — | — |
| | | Observation equipment | 59.8 | 59.8 | — |

| | Total (1) = (2) + (3) | Non-recurrent costs (2) | Recurrent costs (3) |
|---|---|---|---|
| Petrol tank plus metering equipment | 68.4 | 68.4 | — |
| Water and septic tanks | 3.4 | 3.4 | — |
| Medical and dental equipment | — | — | — |
| Accommodation equipment | — | — | — |
| Refrigeration equipment | — | — | — |
| Miscellaneous equipment | 13.8 | 13.8 | — |
| Field defence equipment | 64.2 | 64.2 | — |
| Spare parts, repairs and maintenance | 226.8 | — | 226.8 |
| Water-purification equipment | 5.8 | 5.8 | — |
| **Total, line 9** | **442.2** | **215.4** | **226.8** |
| **10. Supplies and services** | | | |
| *(a) Miscellaneous services* | | | |
| Audit services | 32.8 | — | 32.8 |
| Contractual services | 851.4 | — | 851.4 |
| Data-processing services | — | — | — |
| Security services | 16.8 | — | 16.8 |
| Medical treatment and services | 15.6 | — | 15.6 |
| Claims and adjustments | 60.0 | — | 60.0 |
| Official hospitality | 20.4 | — | 20.4 |
| Miscellaneous other services | 100.0 | — | 100.0 |
| **Subtotal** | **1 097.0** | **—** | **1 097.0** |
| *(b) Miscellaneous supplies* | | | |
| Stationery and office supplies | 94.6 | — | 94.6 |
| Medical supplies | 157.7 | — | 157.7 |
| Sanitation and cleaning materials | 157.7 | — | 157.7 |
| Subscriptions | 2.4 | — | 2.4 |
| Electrical supplies | 300.0 | — | 300.0 |
| Ballistic-protective blankets for vehicles | — | — | — |
| Uniform items, flags and decals | 78.6 | — | 78.6 |
| Field defence stores | 501.6 | — | 501.6 |
| Operational maps | 20.0 | 20.0 | — |
| Quartermaster and general stores | 157.6 | — | 157.6 |
| **Subtotal** | **1 470.2** | **20.0** | **1 450.2** |
| **Total, line 10** | **2 567.2** | **20.0** | **2 547.2** |
| **11. Election-related supplies and services** | | | |
| *(a) Standard kits for registration teams* | | | |
| Equipment | — | — | — |
| Supplies | — | — | — |
| **Subtotal** | **—** | **—** | **—** |
| *(b) Various election materials* | | | |
| Election forms (including printing) | — | — | — |
| Registration cards | — | — | — |

| | | Total (1) = (2) + (3) | Non-recurrent costs (2) | Recurrent costs (3) |
|---|---|---|---|---|
| | Ballot paper | — | — | — |
| | Miscellaneous election supplies | — | — | — |
| | **Subtotal** | — | — | — |
| (c) | *Election-related contractual services* | | | |
| | Consultants | — | — | — |
| | Miscellaneous services | — | — | — |
| | **Subtotal** | — | — | — |
| | **Total, line 11** | — | — | — |
| **12.** | **Public information programmes** | | | |
| | Equipment | — | — | — |
| | Materials and supplies | 50.4 | — | 50.4 |
| | Contractual services | 69.6 | — | 69.6 |
| | Department of Public Information production costs | 7.0 | 7.0 | — |
| | **Total, line 12** | **127.0** | **7.0** | **127.0** |
| **13.** | **Training programmes** | | | |
| | Consultants | 80.4 | — | 80.4 |
| | Consultants' travel | — | — | — |
| | Training equipment | — | — | — |
| | Training materials | — | — | — |
| | Miscellaneous services | — | — | — |
| | **Total, line 13** | **80.4** | — | **80.4** |
| **14.** | **Mine-clearing programmes** | | | |
| (a) | *Acquisition of equipment* | | | |
| | Mine-clearing equipment | — | — | — |
| | Miscellaneous equipment | — | — | — |
| | **Subtotal** | — | — | — |
| (b) | *Supplies, services and operating costs* | | | |
| | Wages and food supplement | — | — | — |
| | Miscellaneous services | — | — | — |
| | Miscellaneous supplies | — | — | — |
| | **Subtotal** | — | — | — |
| | **Total, line 14** | — | — | — |
| **15.** | **Assistance for disarmament and demobilization** | | | |
| (a) | *Rehabilitation/reintegration assistance to demobilized military forces* | | | |
| | Consultants | — | — | — |
| | Consultants' travel | — | — | — |
| | Training equipment | — | — | — |
| | Training materials | — | — | — |
| | Miscellaneous services | — | — | — |
| | Assistance to demobilized military forces | — | — | — |
| | **Subtotal** | — | — | — |

| | | *Total* (1) = (2) + (3) | *Non-recurrent costs* (2) | *Recurrent costs* (3) |
|---|---|---|---|---|
| | *(b) Provision of food, including transportation and distribution* | | | |
| | Rations | — | — | — |
| | Transportation | — | — | — |
| | **Subtotal** | — | — | — |
| | **Total, line 15** | — | — | — |
| **16.** | **Air and surface freight** | | | |
| | Transport of contingent-owned equipment | 700.8 | — | 700.8 |
| | Military airlifts | — | — | — |
| | Commercial freight and cartage | 700.8 | — | 700.8 |
| | **Total, line 16** | **1 401.6** | — | **1 401.6** |
| **17.** | **United Nations Logistics Base, Brindisi** | — | — | — |
| **18.** | **Support account for peacekeeping operations** | — | — | — |
| **19.** | **Staff assessment** | | | |
| | Staff assessment, international staff | 1 066.0 | — | 1 066.0 |
| | Staff assessment, local staff | 290.6 | — | 290.6 |
| | **Total, line 19** | **1 356.6** | — | **1 356.6** |
| | **Total, lines 1-19** | **51 402.6** | **668.3** | **50 741.3** |
| **20.** | **Income from staff assessment** | **(1 356.6)** | — | **(1 356.6)** |
| **21.** | **Voluntary contributions in kind (budgeted)** | — | — | — |
| | **Total, lines 20-21** | **(1 356.6)** | — | **(1 356.6)** |
| | Gross requirements | 51 402.6 | 668.3 | 50 741.3 |
| | Net requirements | 50 046.0 | 668.3 | 49 384.7 |
| **22.** | **Voluntary contributions in kind (non-budgeted)** | — | — | — |
| | **Total resources** | **50 046.0** | **668.3** | **49 384.7** |

# Annex III
# Supplementary information on the updated cost estimates for the period from 1 July 1996 to 30 June 1997

## A. Mission-specific costs and ratios

| Description | Previous submission | Proposed estimates: Average strength | Proposed estimates: Unit or daily cost (United States dollars) | Proposed estimates: Monthly cost (United States dollars) | Proposed estimates: Annual cost (United States dollars) | Ratio | Explanation |
|---|---|---|---|---|---|---|---|
| **1. Mission subsistence allowance** | | | | | | | |
| *(a) First 30 days* | | | | | | | |
| ASG | 150 | | 150 | | | | Mission subsistence allowance rates became effective in October 1995. |
| D-2/D-1 | 132 | | 132 | | | | |
| Others | 120 | | 120 | | | | |
| *(b) After 30 days* | | | | | | | |
| ASG | 112.50 | | 112.50 | | | | |
| D-2/D-1 | 99 | | 99 | | | | |
| Others | 90 | | 90 | | | | |
| **2. Travel costs** | | | | | | | |
| Military observers | 1 500 | | 1 500 | | | | |
| Contingents — within Europe | 195 | | 195 | | | | |
| Contingents — outside Europe | 473 | | 473 | | | | |
| **3. Military personnel** | | | | | | | |
| Military observers | 35 | 35 | | | | | Represents full deployment of military personnel. |
| Infantry | 735 | 735 | | | | | |
| Logistics support | 315 | 315 | | | | | |
| **4. Rations** | | | | | | | |
| Bulk rations/fresh bread/bottled water | 7.50 | | 8.00 | | | | See section C of the present annex for additional information. |
| Combat rations | 7.45 | | 7.45 | | | | |
| **5. Civilian personnel** | | | | | | | |
| Civilian police | 26 | 26 | | | | | Represents delayed deployment of personnel. See annex IV for additional information. |
| International staff | 75 | 66 | | | | | |
| Local staff | 127 | 116 | | | | | |

| Description | Previous submission | Average strength | Proposed estimates: Unit or daily cost | Proposed estimates: Monthly cost | Proposed estimates: Annual cost | Ratio | Explanation |
|---|---|---|---|---|---|---|---|
| | | | (United States dollars) | | | | |
| **6. Local staff** | | | | | | | |
| Net salary | 842 | 842 | | | | | |
| Common staff costs | 67 | 180 | | | | | See section C of the present annex for additional information. |
| Staff assessment | 208 | 208 | | | | | |
| **7. Rental of premises** | | | | | | | |
| Troop accommodation, hotel | 12 900 | | | 12 900 | | | |
| HQ military personnel accommodation | 20 000 | | | 20 000 | | | |
| Civilian police stations (2) | 2 000 | | | 2 000 | | | |
| Land leases (18) | 7 300 | | | 7 300 | | | |
| Workshops | 6 600 | | | 6 600 | | | |
| **8. Utilities** | | | | | | | |
| Electricity | 35 250 | | | 35 250 | | | |
| Water | 11 215 | | | 11 215 | | | |
| Gas and heating fuel | 5 250 | | | 5 250 | | | |
| Generator fuel | 39 700 | | | 39 700 | | | |
| **9. Vehicles** | | | | | | | |
| **Passenger** | 1:1.15 | | | | | 1:1.15 | Based on 119 passenger vehicles for 35 military observers, 26 civilian police and 76 international staff. |
| Civilian pattern | 194 | 194 | | | | | |
| Military pattern | 308 | 308 | | | | | |
| Rented | 1 | 1 | | | | | |
| Trailers, United Nations-owned | 12 | 12 | | | | | |
| Trailers, contingent-owned | 145 | 145 | | | | | |
| **10. Spare parts and repair and maintenance of vehicles** | | | | | | | |
| Civilian pattern | 300 | | | 500 | | | See section C of the present annex for additional information. |
| Military pattern | 500 | | | 500 | | | |
| Rented | 500 | | | 500 | | | |
| Trailers, United Nations-owned | 80 | | | 80 | | | |
| Trailers, contingent-owned | 80 | | | 80 | | | |
| Armoured personnel carrier track replacement (each) | 20 000 | | | 20 000 | | | |

| Description | Previous submission | Average strength | Proposed estimates: Unit or daily cost | Proposed estimates: Monthly cost | Proposed estimates: Annual cost | Ratio | Explanation |
|---|---|---|---|---|---|---|---|
| | | | (United States dollars) | | | | |
| **11. Petrol** | | | | | | | |
| Civilian pattern | 221 | | | 221 | | | Petrol consumption is based on average mileage of 1,670 km per vehicle per month at 4 km per litre at a cost of $0.53 per litre. |
| Military pattern | 221 | | | 221 | | | |
| Rented | 221 | | | 221 | | | |
| **12. Vehicle insurance** | | | | | | | |
| Civilian pattern | 20.80 | | | 20.80 | | | Current rate for worldwide vehicle third-party liability insurance programme. |
| Military pattern | 20.80 | | | 20.80 | | | |
| Rented | 30 | | | 30 | | | Local rates for rentals. |
| **13. Helicopters** | | | | | | | |
| Bell 206 | 1 | 1 | | | | | |
| Bell 212 | 1 | 1 | | | | | |
| **14. Monthly flying hours** | | | | | | | |
| Bell 206 | 60 | 60 | | | | | |
| Bell 212 | 60 | 60 | | | | | |
| **15. Monthly flying hours (extra hours)** | | | | | | | |
| Bell 206 | 20 | 20 | | | | | |
| Bell 212 | 20 | 20 | | | | | |
| **16. Helicopter rental — block hours (each)** | | | | | | | |
| Bell 206 | 35 640 | | | 35 640 | | | |
| Bell 212 | 77 220 | | | 77 220 | | | |
| **17. Helicopter rental — extra hours (each)** | | | | | | | |
| Bell 206 | 3 800 | | | 3 800 | | | |
| Bell 212 | 9 000 | | | 9 000 | | | |
| **18. Helicopter fuel** | | | | | | | |
| Bell 206 | 2 520 | | | 2 520 | | | 131.25 litres per hour at $0.24 per litre. |
| Bell 212 | 7 560 | | | 7 560 | | | 393.75 litres per hour at $0.24 per litre. |
| **19. Helicopter insurance (each)** | | | | | | | |
| Bell 206 | 1 000 | | | 1 000 | | | |
| Bell 212 | 2 250 | | | 2 250 | | | |

| Description | Previous submission | Average strength | Proposed estimates: Unit or daily cost (United States dollars) | Proposed estimates: Monthly cost (United States dollars) | Proposed estimates: Annual cost (United States dollars) | Ratio | Explanation |
|---|---|---|---|---|---|---|---|
| **20. Other air operation costs** | | | | | | | |
| Crew allowance | 2 080 | | | 2 080 | | | |
| Ground handling | 2 850 | | | 2 850 | | | |
| Landing charges | 1 000 | | | 1 000 | | | |
| **21. Satellite communications** | | | | | | | |
| Transponder | 14 000 | | | 14 000 | | | |
| INMARSAT C terminals | 5 000 | | | 5 000 | | | |
| INMARSAT M terminals | 500 | | | 500 | | | |
| **22. Commercial communication costs** | 75 000 | | | 75 000 | | | |
| **23. Contractual services** | | | | | | | |
| Military laundry/dry cleaning | 30/20 | | | 30/20 | | | Winter/summer rates respectively. |
| Military haircutting | 3.25 | | | 3.25 | | | |

## B. Requirements for non-recurrent costs

*(Thousands of United States dollars, unless otherwise indicated)*

| | | Current inventory (1) | Replacement (2) | Additional (3) | Total number of units (4) = (2) + (3) | Unit cost (5) | Total cost (6) = (4)x(5) |
|---|---|---|---|---|---|---|---|
| **1.** | **Military personnel costs** | | | | | | — |
| **2.** | **Civilian personnel costs** | | | | | | — |
| **3.** | **Premises/accommodation** | | | | | | |
| | *(a) Rental of premises* | | | | | | — |
| | *(b) Alteration and renovation of premises* | | | | | | |
| | Enhancement of electrical distribution system in the headquarters complex and the main support bases for the battalions to reduce the load on the main system during peak consumption hours | | | | | | 90.0 |
| | Installation of a booster pump at the source of the main water distribution system | | | | | | 5.0 |
| | Installation of a secondary roof to 20 containers that have developed leaks owing to extreme climatic variances | | | | | | 20.0 |
| | **Subtotal, line 3 (b)** | | | | | | **115.0** |
| | *(c) Maintenance supplies* | | | | | | — |
| | *(d) Maintenance services* | | | | | | — |
| | *(e) Utilities* | | | | | | — |
| | *(f) Construction/prefabricated buildings* | | | | | | — |
| | **Total, line 3** | | | | | | **115.0** |
| **4.** | **Infrastructure repairs** | | | | | | |
| | *(a) Upgrading of airstrips* | | | | | | — |
| | *(b) Upgrading of roads* | | | | | | |
| | Upgrading and maintenance of 7 roads, 44 km ($144,000), including the installation of 200 m of drainage culvert ($15,000) and the engagement of a contractor for maintenance to culverts and ditches ($45,000) | | | | | | 204.0 |
| | **Subtotal, line 4 (b)** | | | | | | **204.0** |
| | *(c) Upgrading of bridges* | | | | | | — |
| | **Total, line 4** | | | | | | **204.0** |
| **5.** | **Transport operations** | | | | | | |
| | *(a) Purchase of vehicles* | | | | | | |
| | Sedan, medium | 3 | 1 | | 1 | 17.0 | 17.0 |
| | Sedan, light | 19 | 4 | | 4 | 15.0 | 60.0 |
| | Jeep, medium 4x4 | 66 | 9 | | 9 | 20.0 | 180.0 |
| | Pick-up, light | 31 | 1 | | 1 | 13.0 | 13.0 |
| | **Subtotal** | | | | | | **270.0** |
| | Freight at 15 per cent | | | | | | 40.5 |
| | Subtotal plus freight | | | | | | 310.5 |
| | Provided through United Nations surplus stock | | | | | | (270.0) |
| | **Subtotal, line 5 (a)** | | | | | | **40.5** |

| | | Current inventory (1) | Replacement (2) | Additional (3) | Total number of units (4) = (2) + (3) | Unit cost (5) | Total cost (6) = (4)x(5) |
|---|---|---|---|---|---|---|---|
| | *(b) Rental of vehicles* | | | | | | — |
| | *(c) Workshop equipment* | | | | | | — |
| | *(d) Spare parts, repairs and maintenance* | | | | | | — |
| | *(e) Petrol, oil and lubricants* | | | | | | — |
| | *(f) Vehicle insurance* | | | | | | — |
| | **Total, line 5** | | | | | | **40.5** |
| **6.** | **Air operations** | | | | | | — |
| **7.** | **Naval operations** | | | | | | — |
| **8.** | **Communications** | | | | | | |
| | *(a) Complementary communications* | | | | | | |
| | Communications equipment | | | | | | |
| | VHF equipment | | | | | | |
| | VHF base stations* | 12 | 4 | | 4 | 1.2 | 4.8 |
| | VHF mobile radios* | 60 | 10 | | 10 | 0.6 | 6.0 |
| | VHF portable radios* | 60 | 20 | | 20 | 0.55 | 11.0 |
| | VHF repeaters | 12 | 5 | | 5 | 2.0 | 10.0 |
| | High-speed modem | — | 2 | | 2 | 2.0 | 4.0 |
| | **Subtotal** | | | | | | **35.8** |
| | Freight at 15 per cent | | | | | | 5.4 |
| | Subtotal plus freight | | | | | | 41.2 |
| | * Provided through United Nations surplus stock | | | | | | (21.8) |
| | **Subtotal, Communications equipment** | | | | | | **19.4** |
| | Telephone equipment | | | | | | |
| | Exchange, 8 expansion | 2 | | 10 | 10 | 1.0 | 10.0 |
| | Radio telephone, mobile, Global System for Mobile (GSM) communications | — | | 10 | 10 | 2.0 | 20.0 |
| | **Subtotal** | | | | | | **30.0** |
| | Freight at 15 per cent | | | | | | 4.5 |
| | **Subtotal, Telephone equipment plus freight** | | | | | | **34.5** |
| | Miscellaneous equipment | | | | | | |
| | Battery charger | 5 | | 30 | 30 | 0.1 | 3.0 |
| | Non-secure facsimile | 15 | | 20 | 20 | 4.0 | 80.0 |
| | **Subtotal** | | | | | | **83.0** |
| | Freight at 15 per cent | | | | | | 12.5 |
| | Subtotal plus freight | | | | | | 95.5 |
| | Provided through United Nations surplus stock | | | | | | (83.0) |
| | **Subtotal, Miscellaneous equipment** | | | | | | **12.5** |
| | Spare parts and supplies | | | | | | — |
| | Workshop and test equipment | | | | | | — |
| | **Subtotal, line 8 (a)** | | | | | | **66.4** |
| | *(b) Main trunking contract* | | | | | | — |
| | **Total, line 8** | | | | | | **66.4** |

| | Current inventory (1) | Replacement (2) | Additional (3) | Total number of units (4) = (2) + (3) | Unit cost (5) | Total cost (6) = (4)x(5) |
|---|---|---|---|---|---|---|
| **9. Other equipment** | | | | | | |
| *(a) Office furniture* | | | | | | — |
| *(b) Office equipment* | | | | | | — |
| *(c) Data-processing equipment* | | | | | | — |
| *(d) Generators* | | | | | | — |
| *(e) Observation equipment* | | | | | | |
| Vision scopes | — | | 5 | 5 | 8.0 | 40.0 |
| Tripod-mounted binoculars | — | | 2 | 2 | 6.0 | 12.0 |
| **Subtotal** | | | | | | **52.0** |
| Freight at 15 per cent | | | | | | 7.8 |
| **Subtotal, Observation equipment plus freight** | | | | | | **59.8** |
| *Petrol tank plus metering equipment* | | | | | | |
| Bladder liners | | | 17 | 17 | 3.5 | 59.5 |
| **Subtotal** | | | | | | **59.5** |
| Freight at 15 per cent | | | | | | 8.9 |
| **Subtotal, Petrol tank and metering equipment plus freight** | | | | | | **68.4** |
| *Water and septic tanks* | | | | | | |
| Water tanks | 69 | | 15 | 15 | 1.5 | 22.5 |
| **Subtotal** | | | | | | **22.5** |
| Freight at 15 per cent | | | | | | 3.4 |
| Subtotal plus freight | | | | | | 25.9 |
| Provided through United Nations surplus stock | | | | | | (22.5) |
| **Subtotal, Water and septic tanks plus freight** | | | | | | **3.4** |
| *Medical and dental equipment* | | | | | | — |
| *Accommodation equipment* | | | | | | — |
| *Miscellaneous equipment* | | | | | | |
| Air-conditioner | 34 | 10 | | 10 | 0.9 | 9.0 |
| Steel shelving | | 50 | | 50 | 0.06 | 3.0 |
| **Subtotal** | | | | | | **12.0** |
| Freight at 15 per cent | | | | | | 1.8 |
| **Subtotal, Miscellaneous equipment plus freight** | | | | | | **13.8** |
| *Field defence equipment* | | | | | | |
| Abri shelters | — | | 4 | 4 | 7.5 | 30.0 |
| Gabbions | — | | 500 | 500 | 0.3 | 150.0 |
| Hesco bastions | — | | 350 | 350 | 0.7 | 245.0 |
| Perimeter lights | — | | 100 | 100 | 0.03 | 3.0 |
| **Subtotal** | | | | | | **428.0** |
| Freight at 15 per cent | | | | | | 64.2 |
| Subtotal plus freight | | | | | | 492.2 |
| Provided through United Nations surplus stock | | | | | | (428.0) |
| **Subtotal, Field defence equipment plus freight** | | | | | | **64.2** |

| | Current inventory (1) | Replacement (2) | Additional (3) | Total number of units (4) = (2) + (3) | Unit cost (5) | Total cost (6) = (4)x(5) |
|---|---|---|---|---|---|---|
| *Water-purification equipment* | | | | | | |
| Water softeners | | | | | | 5.0 |
| **Subtotal** | | | | | | **5.0** |
| Freight at 15 per cent | | | | | | 0.8 |
| **Subtotal, Water-purification equipment plus freight** | | | | | | **5.8** |
| *Refrigeration equipment* | | | | | | – |
| *Spare parts, repair and maintenance* | | | | | | – |
| **Total, line 9** | | | | | | **215.4** |
| **10. Supplies and services** | | | | | | – |
| *Miscellaneous supplies* | | | | | | |
| Operational maps | | | | | | 20.0 |
| **11. Election-related supplies and services** | | | | | | – |
| **12. Public information programmes** | | | | | | – |
| Department of Public Information production costs | | | | | | 7.0 |
| **Total, line 12** | | | | | | **7.0** |
| **13. Training programmes** | | | | | | – |
| **14. Mine-clearing programmes** | | | | | | – |
| **15. Assistance for disarmament and demobilization** | | | | | | – |
| **16. Air and surface freight** | | | | | | – |
| **17. United Nations Logistics Base, Brindisi** | | | | | | – |
| **18. Support account for peacekeeping operations** | | | | | | – |
| **19. Staff assessment** | | | | | | – |
| **Total, lines 1-19** | | | | | | **668.3** |

## C. Supplemental explanation

1. *Rations.* The estimate provides for the current fresh rations contract for UNPREDEP, which amounts to $7.50 per person per day and for $0.50 per person per day for bottled water and locally purchased bread ($2,958,650). Additionally, the estimate provides for a 20-day supply of composite rations for emergency purposes ($156,450).

2. *Contingent-owned equipment.* Pending finalization of the contributions agreement between the United Nations and troop-contributing countries, provision under this heading has been reduced in the amount of $1 million in accordance with the recommendation of the Advisory Committee for Administrative and Budgetary Questions (see sect. V, para. 19, above).

3. *International and local staff.* Decreases in the amounts of $418,100 and $108,700 under international staff salaries and local staff salaries are due to a slower deployment of civilian staff. See annex V for detailed information.

4. *Common staff costs.* The provision is decreased in the amount of $252,200 to reflect:

   (a) *International staff.* A decrease in the amount of $243,500 reflects delays in the deployment of international staff. Details are shown in annex V;

   (b) *Local staff.* A decrease in the amount of $8,700 is the net result of the delayed deployment of local staff, offset by an increase in the cost parameters for common staff costs from $67 to $180 per person per month, to provide for contributions to the United Nations Joint Staff Pension Fund.

5. *Official travel.* The original provision under this heading was reduced in the amount of $24,000 in line with the recommendation of the Advisory Committee on Administrative and Budgetary Questions (see sect. V, para. 19, above). The cost estimate includes provision for the travel and subsistence expenses of internal auditors for two trips between New York and the mission area ($2,550) and subsistence allowance for 30 days ($3,750). The amount allocated for transportation represents 50 per cent of the actual cost since the balance will be charged to UNMIBH. An amount of $32,800 is also included for external audit services under item 10 (a) audit services.

6. *Vehicles.* Provision under this heading ($40,500) provides for the transportation costs of replacing 15 vehicles, out of an establishment of 194, which completed over 150,000 kilometres by August 1996 and have become uneconomical to repair.

7. *Transport spare parts, repairs and maintenance.* The vehicle fleet of UNPREDEP is over four years old, requiring higher maintenance rather than new vehicles. In addition, UNPREDEP is situated in a mountainous terrain, which increases wear and tear of vehicles. In this connection the provision for spare parts, repairs and maintenance for United Nations-owned vehicles is increased from $300 to $500 per month per vehicle ($419,100).

8. *Communications equipment.* The amount of $47,000 represents rollover of equipment for which provision was made in the previous budget but which could not be purchased during that period. This includes 10 exchanges, 10 mobile radios, 30 battery chargers and 20 non-secure facsimiles. In addition, the estimate provides for replacement of equipment that is old in the amount of $19,400. This includes 4 VHF stations, 10 VHF mobile radios, 20 VHF portable radios, 5 VHF repeaters and 2 high-speed modems.

9. *Observation equipment.* Provision under this heading provides for the purchase of five night-vision scopes and two tripod-mounted binoculars, which are needed to facilitate military observers' teams on border monitoring duties and cannot be met through existing United Nations surplus stock.

10. *Petrol tanks plus metering equipment.* The fuel bladders that came from existing United Nations Peace Forces (UNPF) stock were received without the liner necessary to reduce seepage into the subsoil beneath the bladder. Provision is included to provide for the purchase of 17 fuel bladder liners.

11. *Water and septic tanks.* Provision is made for the transportation costs of 15 additional water tanks which will be provided from existing United Nations stock and installed at outlying observations posts in order

to increase their self-sufficiency during the periods when roads are closed because of bad weather conditions.

12. *Miscellaneous equipment*. The estimate provides for replacement of 10 air conditioners and 50 sets of steel shelving, which are worn and need to be replaced.

13. *Public information*. An amount of $21,000 is required to cover the Department of Public Information production costs to provide for the mission's external information programme. This includes covering the cost of travel, mission subsistence allowance and technical support for personnel assigned to produce television and radio reports or photo coverage of the mission. The breakdown of the estimate is as follows: $9,000 for the United Nations In Action series; $4,000 for the radio programme; and $8,000 for the print/photography programme.

14. *Field defence equipment*. Items under this heading will be met through United Nations surplus stock. These items are to upgrade security at observation posts by providing additional security lighting and protection from fire.

15. *Water-purification equipment*. Provision is required for the purchase of chemical materials and salts for water softeners.

16. *Operational maps*. Provision is required to provide for maps of the region to contingents for patrol duties ($20,000).

17. *Department of Public Information production costs*. An amount of $7,000 is required to send a two-person crew to the mission area in order to gather video material on the Force's activities, which would be used for the United Nations In Action series.

18. *Staff assessment*. Staff costs have been shown on a net basis under line item 2(b). The estimate under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which the United Nations staff members are subject, in accordance with staff regulations of the United Nations. The decrease in the amount of $159,000 under this heading relates to a delayed deployment of both international and local staff. Details are shown in annex IV.

19. *Income from staff assessment*. The staff assessment requirements provided for under expenditure budget line item 19 have been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the Fund in proportion to their rates of contribution to the UNPREDEP budget.

# Annex IV
# Current staffing table

| | Professional category and above | | | | | | | | | General Service | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | USG | ASG | D-2 | D-1 | P-5 | P-4 | P-3 | P-2 | Total | FS | Principal level | Other level | SS | Total | Local staff | Contractual personnel | UNV | Grand total |
| **Substantive** | | | | | | | | | | | | | | | | | | |
| **Office of the Special Representative of the Secretary-General** | | | | | | | | | | | | | | | | | | |
| Special Representative of the Secretary-General | – | 1 | – | 1 | – | 1 | 1 | – | 4 | – | – | 3 | – | 3 | – | – | – | 7 |
| Civil affairs | – | – | – | – | 1 | – | 1 | – | 2 | – | – | 2 | – | 2 | 3 | – | – | 7 |
| Press and information | – | – | – | – | – | – | 1 | 1 | 2 | – | – | 1 | – | 1 | 2 | – | – | 5 |
| **Subtotal** | – | 1 | – | 1 | 1 | 1 | 3 | 1 | 8 | – | – | 6 | – | 6 | 5 | – | – | 19 |
| **Office of the Force Commander** | | | | | | | | | | | | | | | | | | |
| Force Commander | – | – | 1 | – | – | – | – | – | 1 | – | – | 1 | – | 1 | – | – | – | 2 |
| Military/police staff officers | – | – | – | – | – | – | – | – | – | – | – | – | – | – | 19 | – | – | 19 |
| Military observers support | – | – | – | – | – | – | – | – | – | – | – | – | – | – | 8 | – | – | 8 |
| **Subtotal** | – | – | 1 | – | – | – | – | – | 1 | – | – | 1 | – | 1 | 27 | – | – | 29 |
| **Office of the Civilian Police Commissioner** | | | | | | | | | | | | | | | | | | |
| Civilian Police Commissioner | – | – | – | – | – | 1 | – | – | 1 | – | – | 1 | – | 1 | – | – | – | 2 |
| Support | – | – | – | – | – | – | – | – | – | – | – | – | – | – | 14 | – | – | 14 |
| **Subtotal** | – | – | – | – | – | 1 | – | – | 1 | – | – | 1 | – | 1 | 14 | – | – | 16 |
| **Subtotal, Substantive** | – | 1 | 1 | 1 | 1 | 2 | 3 | 1 | 10 | – | – | 8 | – | 8 | 46 | – | – | 64 |
| **Administrative** | | | | | | | | | | | | | | | | | | |
| **Office of the Chief Administrative Officer** | | | | | | | | | | | | | | | | | | |
| Chief Administrative Officer | – | – | – | – | 1 | – | – | 1 | 2 | – | – | 1 | – | 1 | – | – | – | 3 |
| Security | – | – | – | – | – | – | 1 | – | 1 | – | – | 1 | 2 | 3 | – | – | – | 4 |
| Electronic data processing | – | – | – | – | – | – | – | 1 | 1 | – | – | 2 | – | 2 | 4 | – | – | 7 |
| **Subtotal** | – | – | – | – | 1 | – | 1 | 2 | 4 | – | – | 4 | 2 | 6 | 4 | – | – | 14 |
| **Administrative services** | | | | | | | | | | | | | | | | | | |
| Office of the Chief | – | – | – | – | – | 1 | – | – | 1 | – | – | 1 | – | 1 | – | – | – | 2 |
| Finance | – | – | – | – | – | – | 1 | 1 | 2 | – | 1 | 2 | – | 3 | 3 | – | – | 8 |
| Personnel | – | – | – | – | – | – | 1 | – | 1 | – | – | 1 | – | 1 | 2 | – | – | 4 |
| General services | – | – | – | – | – | – | 1 | – | 1 | 4 | – | 3 | – | 7 | 14 | – | – | 22 |
| Procurement | – | – | – | – | – | – | 1 | 1 | 2 | – | – | 3 | – | 3 | 2 | – | – | 7 |
| **Subtotal** | – | – | – | – | – | 1 | 4 | 2 | 7 | 4 | 1 | 10 | – | 15 | 21 | – | – | 43 |

| | Professional category and above | | | | | | | | | General Service | | | | | Contractual personnel | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | USG | ASG | D-2 | D-1 | P-5 | P-4 | P-3 | P-2 | Total | FS | Principal level | Other level | SS | Total | Local staff | | UNV | Grand total |
| **Technical services** | | | | | | | | | | | | | | | | | | |
| Office of the Chief | — | — | — | — | — | 1 | — | — | **1** | — | — | 1 | — | **1** | — | — | — | **2** |
| Transport | — | — | — | — | — | — | 1 | — | **1** | 3 | — | — | — | **3** | 17 | — | — | **21** |
| Movement control/air operations | — | — | — | — | — | — | — | — | **—** | — | — | — | — | **—** | 3 | — | — | **3** |
| Engineering | — | — | — | — | — | — | 1 | — | **1** | 7 | — | — | — | **7** | 29 | — | — | **37** |
| Communications | — | — | — | — | — | — | 1 | — | **1** | 11 | — | — | — | **11** | 7 | — | — | **19** |
| **Subtotal** | — | — | — | — | — | 1 | 3 | — | **4** | 21 | — | 1 | — | **22** | 56 | — | — | **82** |
| **Subtotal, Administrative** | — | — | — | — | 1 | 2 | 8 | 4 | **15** | 25 | 1 | 15 | 2 | **43** | 81 | — | — | **139** |
| **Total** | — | 1 | 1 | 1 | 2 | 4 | 11 | 5 | **25** | 25 | 1 | 23 | 2 | **51** | 127 | — | — | **203** |

# Annex V
# Deployment of civilian staff

| | June[a] | July[a] | August[a] | September | October | November 1996 to June 1997 |
|---|---|---|---|---|---|---|
| | | | 1996 | | | |
| **Under-Secretary-General** | | | | | | |
| Planned | — | — | — | — | — | — |
| Updated | — | — | — | — | — | — |
| **Assistant Secretary-General** | | | | | | |
| Planned | 1 | 1 | 1 | 1 | 1 | 1 |
| Updated | 1 | 1 | 1 | 1 | 1 | 1 |
| **D-2** | | | | | | |
| Planned | 1 | 1 | 1 | 1 | 1 | 1 |
| Updated | 1 | 1 | 1 | 1 | 1 | 1 |
| **D-1** | | | | | | |
| Planned | 1 | 1 | 1 | 1 | 1 | 1 |
| Updated | 1 | 1 | 1 | 1 | 1 | 1 |
| **P-5** | | | | | | |
| Planned | 2 | 2 | 2 | 2 | 2 | 2 |
| Updated | 1 | 1 | 1 | 2 | 2 | 2 |
| **P-4** | | | | | | |
| Planned | 2 | 3 | 4 | 4 | 4 | 4 |
| Updated | 2 | 1 | 1 | 2 | 3 | 4 |
| **P-3** | | | | | | |
| Planned | 4 | 6 | 8 | 11 | 11 | 11 |
| Updated | 4 | 4 | 7 | 8 | 9 | 11 |
| **P-2** | | | | | | |
| Planned | 5 | 5 | 5 | 5 | 5 | 5 |
| Updated | 1 | 1 | 2 | 2 | 2 | 5 |
| **Field Service** | | | | | | |
| Planned | 20 | 22 | 24 | 25 | 25 | 25 |
| Updated | 2 | 6 | 12 | 17 | 19 | 25 |
| **General Service (Principal level)** | | | | | | |
| Planned | 1 | 1 | 1 | 1 | 1 | 1 |
| Updated | — | — | — | — | — | 1 |
| **General Service (Other level)** | | | | | | |
| Planned | 20 | 21 | 22 | 23 | 23 | 23 |
| Updated | 9 | 9 | 13 | 17 | 23 | 23 |
| **Security Service** | | | | | | |
| Planned | 2 | 2 | 2 | 2 | 2 | 2 |
| Updated | 2 | 2 | 2 | 2 | 2 | 2 |

| | June[a] | July[a] | August[a] | September | October | November 1996 to June 1997 |
|---|---|---|---|---|---|---|
| | 1996 | | | | | |
| **Local staff** | | | | | | |
| Planned | 127 | 127 | 127 | 127 | 127 | 127 |
| Updated | 85 | 88 | 90 | 98 | 103 | 127 |
| **International contractual personnel** | | | | | | |
| Planned | — | — | — | — | — | — |
| Updated | — | — | — | — | — | — |
| **United Nations Volunteers** | | | | | | |
| Planned | — | — | — | — | — | — |
| Updated | — | — | — | — | — | — |
| **Subtotal, Planned** | **186** | **192** | **198** | **203** | **203** | **203** |
| **Subtotal, Updated** | **109** | **115** | **131** | **151** | **166** | **203** |

[a] The updated figures show actual deployment.

# Annex VI
# Resources made available and operating costs for the period from 1 January to 31 December 1996

*(United States dollars)*

| | *Gross* | *Net* |
|---|---|---|
| **A. Summary of resources** | | |
| *1. Resources* | | |
| *1 January to 30 May 1996* Appropriation (resolution 50/243) | 20 914 200 | 20 562 300 |
| *31 May to 30 June 1996* Authorization (resolution 50/243) | 4 237 100 | 4 132 500 |
| *1 July to 31 December 1996* Appropriation (resolution 50/243) | 26 296 200 | 25 538 400 |
| **Total, line 1** | **51 447 500** | **50 233 200** |
| *2. Operating costs* | | |
| *1 January to 30 May 1996* Expenditure | 20 914 200 | 20 562 300 |
| *31 May to 30 June 1996* Expenditure | 4 237 100 | 4 132 500 |
| *1 July to 31 December 1996* Expenditure | 26 296 200 | 25 538 400 |
| **Total, line 2** | **51 447 500** | **50 233 200** |
| **Total, 1 less 2** | — | — |
| *3. Credits applied to Member States* | — | — |
| **Total, line 3** | — | — |
| *4. Unencumbered balance* (1 less 2 and 3) | — | — |
| **B. Cash position** | | |
| *1. Income* | | |
| Assessed contributions received (see para. 8 of the present document) | 19 149 211 | 19 149 211 |
| Voluntary contributions in kind | — | — |
| Voluntary contributions in cash | — | — |
| Interest income | — | — |
| Miscellaneous income | — | — |
| **Total, line 1** | **19 149 211** | **19 149 211** |
| *2. Less operating costs* | | |
| 1 January to 30 May 1996 | 20 914 200 | 20 562 300 |
| 31 May to 30 June 1996 | 4 237 100 | 4 132 500 |
| 1 July to 31 December 1996 | 26 296 200 | 25 538 400 |
| **Total, line 2** | **51 447 500** | **50 233 200** |
| *3. Projected operating deficit* | (32 298 289) | (31 083 989) |

# Annex VII
# Voluntary and trust fund contributions

## A. Voluntary contributions

| *Government/organization* | *Contribution* | *Value* |
|---|---|---|
| 1. **Cash contributions** | | — |
| 2. **In-kind contributions** | | — |

## B. Trust funds

| | *Received* | *Pledged* |
|---|---|---|
| **Trust fund for the police assistance programme in Bosnia and Herzegovina** | | |
| 1. **Cash contributions** | | |
| Japan | 1 700 000 | — |
| Switzerland | — | 58 400 |
| 2. **In-kind contributions** | | |
| United States of America | 3 500 000 | 13 500 000 |
| **Total** | **5 200 000** | **13 558 400** |

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United Nations A/51/508/Corr.1

General Assembly
Fifty-first session

Distr.: General

11 November 1996
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**Agenda item 155**

**Financing of the United Nations Preventive Deployment Force**

# Report of the Secretary-General

## Corrigendum

1. *Delete* paragraph 13 of annex III.C and *renumber* the following paragraphs accordingly.

2. *Replace* annex VII with the attached.

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# Annex VII
# Voluntary and trust fund contributions

*(United States dollars)*

## A. Voluntary contributions

| *Government/organization* | *Contribution* | *Value* |
|---|---|---|
| **1. Cash contributions** | | — |
| **2. In-kind contributions received** | | |
| The former Yugoslav Republic of Macedonia | Construction materials for the upgrading and maintenance of roads leading to the observation posts. | [a] |
| United States of America | Funding of a project to upgrade the main water distribution system in the location of its battalion. | [a] |

[a] Value not yet determined.

## B. Trust funds[a]

| | *Paid* | *Pledged* |
|---|---|---|

[a] To date, no trust funds have been established in connection with UNPREDEP.

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